



June Commission Report

Director's Update

Given by Rebecca Hupp, Airport Director

JUNE 3, 2026

Director Hupp to Retire from the City



- After 14 years with the Boise Airport, Rebecca Hupp announced she will be retiring from the City of Boise, effective June 19, 2026.
- Kathleen Watkins, Boise Airport's Deputy Director of Finance and Business Development, has accepted the role of Interim Director while the City seeks a replacement.

Runway 10L-28R Reconstruction



- All existing asphalt has been removed for phase 1 construction, drainage pipe placed, aggregate material installed, and the contractor is placing the base course material. Paving expected to start June 20th.
- Centerline lights being installed on 10L & Taxiway Whiskey.
- Taxiway Gulf set to close the second week of June.

Concourse Development and Terminal Improvements Program Update



Next Steps:

- June 10: Design Review with Planning and Development Services

Architect/Engineering

- Hearing Examiner approved variance request to exceed the height maximum in the area on 6/1
- BOI evaluating Target Value Design (TVD) concepts and project phasing
 - Weekly Project Review Boards with Deputy Directors
- Notified of selection for two ATP Grants from FAA:
 - Up to \$6M for Central Utility Plant equipment and up to \$2.88M for elevator and escalator equipment

Construction Manager / General Contractor

- Updating construction schedule with TVD impacts
- Preparing Guaranteed Maximum Price (GMP) packages

Consolidated Rent-A-Car Center (ConRAC)



- Rental car companies continue tenant improvements.
- Site work and weather-dependent work will continue through spring and into summer.
- **Target open date:** September 1

Airline Fuel Farm

- **Phase 1: Tank Farm**

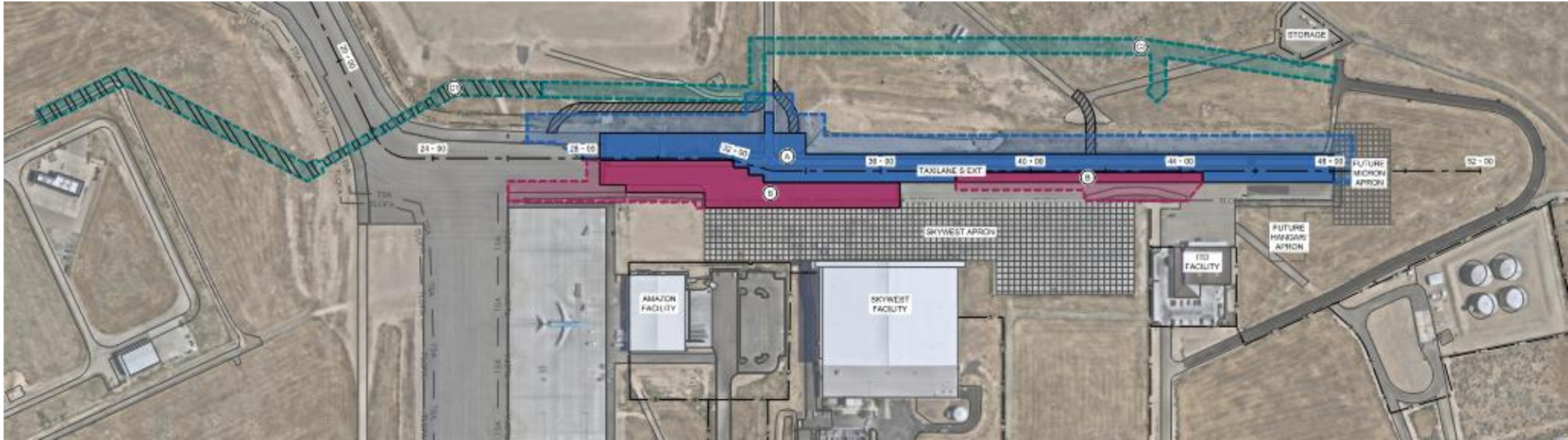
- Work continues on Tank 1 and Tank 2. Tank sheets are moved into place with a crane and then welded.
- Foundation for the Operations Building is in-place and preparation for the concrete floor is underway.
- Tank 3 is topped out.

- **Phase 2: Truck Platform & Transmission Line**

- Anticipated notice to proceed in Q2.
- *Project is paid for by a consortium of airlines, including Alaska, American, Delta, FedEx, Southwest and United.*
- Expected completion date of Spring 2027.



Taxilane S Widening & Reconstruction



- Widening and strengthening of Taxilane Sierra to accommodate larger aircraft.
- Construction bids will open June 5th. Micron will reimburse BOI for project costs.
- While in this project area, BOI has opted to make improvements to the sanitary sewer and other upgrades, which will be paid for by grants and airport revenues.

Terminal Building Reroof



- Current roof on this section of the terminal is original to the building and at its end of useful life.
- New roof will be a TPO (Thermoplastic Polyolefine Membrane) Overlay.
 - 140,000 sq ft of new roof membrane
 - 20-year warranty
- **Project Duration:** May – October 2026

Master Plan Update

This month's areas of focus include:

- **Technical Advisory Meeting #3:** June 25
- **Public Open House:** June 25, 6:00-8:00 p.m. at the Boise Airport to introduce the study and its purpose
- **Forecast:** Awaiting FAA approval
- **Facility Inventory:** Reviewing at TAC Meeting
- **Landside Alternatives:** Reviewing draft concepts
- **Terminal / Airfield:** Reviewing terminal concepts, airfield evaluations are next
- **Planning Tasks:** Land analysis and deice operations review starting
- **Environmental / Admin:** Sustainability, mapping, and security risk assesment coordination ongoing

The Master Plan will guide airside and landside facility development for the next 20 years.



Master Plan information and schedule are available on the airport's website: <https://www.iflyboise.com/about-boi/masterplan/>

OUT NOW: Aeronautical Hangar RFP

- The City of Boise is seeking proposals from potential tenants for the lease of one hangar building for aeronautical use.
- Hangar available for lease was previously occupied by Simplot at 4640 W Aeronca St.
- **Proposals due July 2, 2026**
- Access the RFP and supporting documents here:
www.iflyboise.com/commercial-opportunities/boi-hangar-rfp/



Windstorm Impacts

- High winds tore off part of a building's roof used by Alaska Airlines and Southwest Airlines cargo operations on May 25.
- Boise Fire responded and evacuated the building. There were no injuries reported.
- Additional damage to the roof membrane occurred during the next high wind event days later.
- The roof has been patched, and the building is operational.
- An RFP will be sent out for a permanent repair.



BOI 100 at First Thursday

- Boise Airport participated in First Thursday with the City on May 7th.
- Thanks to Airfield Maintenance for braving rush hour traffic in their two street-legal vehicles to participate!



A Super Sweet Kick-off to Summer Travel

- Travelers passing through the airport on May 21st got a surprise treat from the **Belong Co. Idaho** ice cream cart!
- We celebrated the start of summer travel season with free (and tasty!) ice cream sandwiches.



Operation Kestrel



- On Friday, May 29th a young kestrel was reported to be stuck on the windowsill outside the second floor of the terminal, seemingly disoriented but otherwise uninjured.
- BOI Ops notified BFD and Station 7 responded to the scene.
- The kestrel was rescued by BFD and taken to a local raptor rescue and rehabilitation center.

Join Us for Family Day THIS SATURDAY!

Family Day on the Airfield

- Saturday, June 6 from 11 a.m.-3 p.m.
- 4640 W. Aeronca St, off Orchard Street

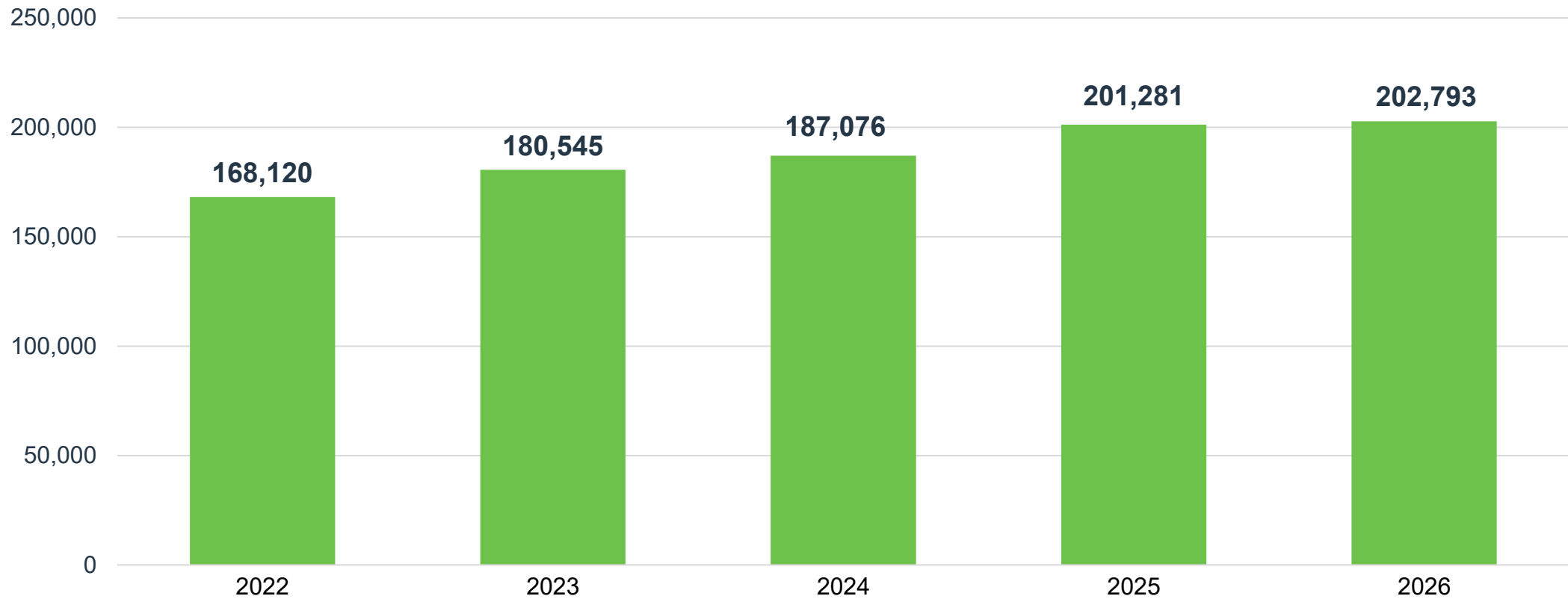
Event highlights include:

- FREE ADMISSION!
- Airfield trucks and other big rigs
- Hands-on STEM activities
- Airfield plane spotting
- Family-friendly games
- Food trucks



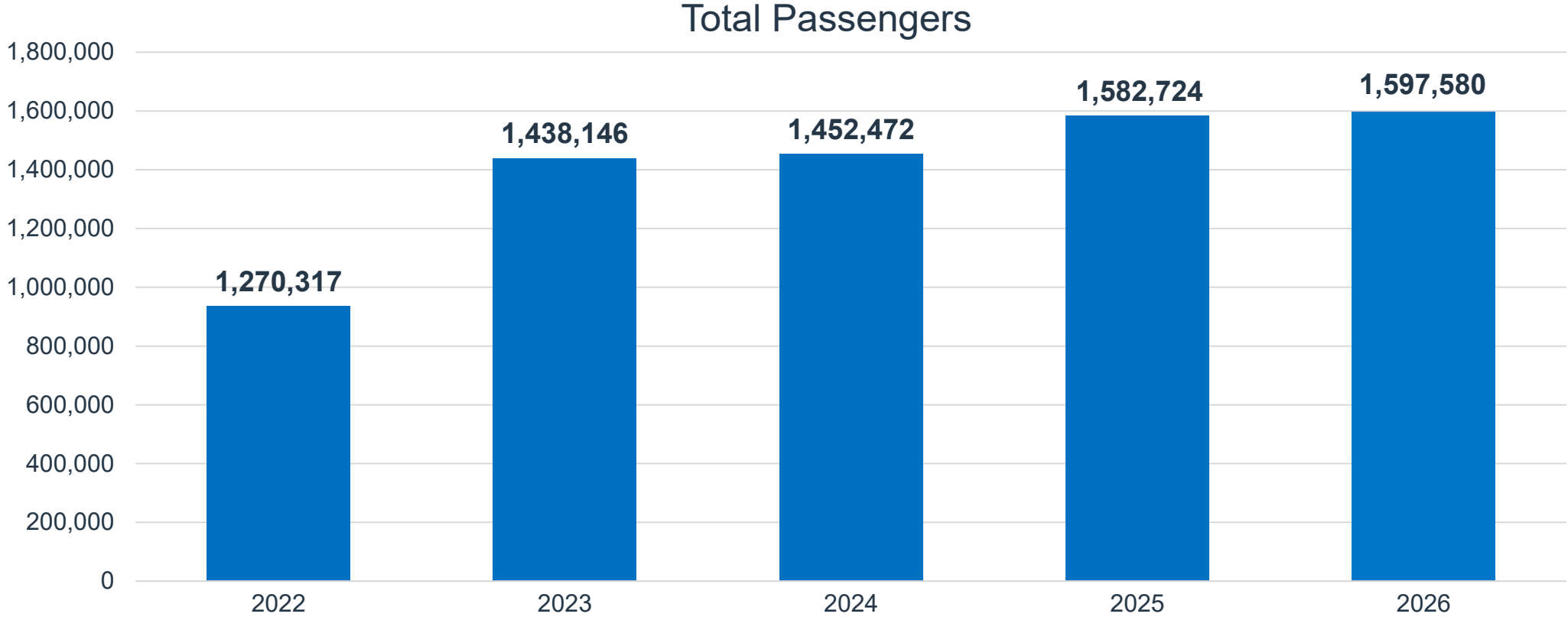
April Enplanements

Enplanements were up 1% from April 2025.



2026 Total Passengers (YTD Through April)

Total passengers up just over 1% year-to-date.



APRIL 2026

Top 10 Operating Revenue Description	FY 2026	FY 2025	\$ Change	% Change
Parking Lot	\$ 15,018,354	\$ 13,125,206	\$ 1,893,148	14%
Signatory Airline Landing Fees	\$ 6,900,768	\$ 7,680,225	\$ (779,457)	-10%
Terminal Rent - Airlines	\$ 4,034,994	\$ 3,399,691	\$ 635,303	19%
Rental Car Concession	\$ 3,688,065	\$ 3,586,836	\$ 101,230	3%
Industrial Land Rent	\$ 2,637,328	\$ 2,539,671	\$ 97,657	4%
Terminal Concessions – Food/Beverage	\$ 1,344,181	\$ 1,110,115	\$ 234,067	21%
Rideshare (TNC) Revenue	\$ 1,034,099	\$ 737,829	\$ 296,270	40%
Terminal Concessions – Retail	\$ 838,101	\$ 774,841	\$ 63,260	8%
Landings/Freight	\$ 818,073	\$ 1,069,670	\$ (251,598)	-24%
Advertising	\$ 536,409	\$ 513,540	\$ 22,869	4%
Total Top 10 Operating Revenue	\$ 36,850,372	\$ 34,537,623	\$ 2,312,748	--
Other Operating Revenue	\$ 2,708,638	\$ 2,700,547	\$ 8,092	0%
Total Operating Revenue	\$ 39,559,010	\$ 37,238,170	\$ 2,320,840	6%

APRIL 2026

Top 10 Operating Expense Description	FY 2026	FY 2025	\$ Change	% Change
Personnel	\$ 11,106,917	\$ 10,107,482	\$ 999,434	10%
Indirect Cost Reimbursement	\$ 3,823,674	\$ 3,519,041	\$ 304,633	9%
Fire Service	\$ 2,861,656	\$ 2,772,475	\$ 89,181	3%
Policing Service	\$ 2,842,218	\$ 2,770,409	\$ 71,809	3%
Parking Management	\$ 2,019,572	\$ 1,883,437	\$ 136,134	7%
Professional Services	\$ 1,952,591	\$ 1,912,996	\$ 39,595	2%
R/M – Structural/Electrical/Plumbing	\$ 1,001,183	\$ 882,055	\$ 119,129	14%
Power	\$ 803,944	\$ 731,147	\$ 72,797	10%
Software and Cloud Services	\$ 447,059	\$ 368,630	\$ 78,429	21%
Credit Card Fees	\$ 414,222	\$ 433,566	\$ (19,344)	-4%
Total Top 10 Operating Expense	\$ 27,273,035	\$ 25,381,237		
Other Operating Expense	\$ 4,312,352	\$ 3,877,382	\$ 434,970	11%
Total Operating Expense	\$ 31,585,387	\$ 29,258,619	\$ 2,326,768	8%



Boise Airport

www.iflyboise.com