



# May Commission Report

## *Director's Update*

Given by Nate Vogel, Deputy Director of Operations

MAY 6, 2026

# Concourse Development and Terminal Improvements Program Update



## Next Steps:

- Workshop May 6-8 to evaluate TVD ideas
- Meet Hearing Examiner and Design Review Commission in June

## Architect/Engineering

- BOI set Target Value Design (TVD) Budgets.
- Fentress proposed initial concepts for TVD ideas.
- Refined leading concepts from first review.
- Concepts will be reviewed at next workshop.

## Construction Manager / General Contractor

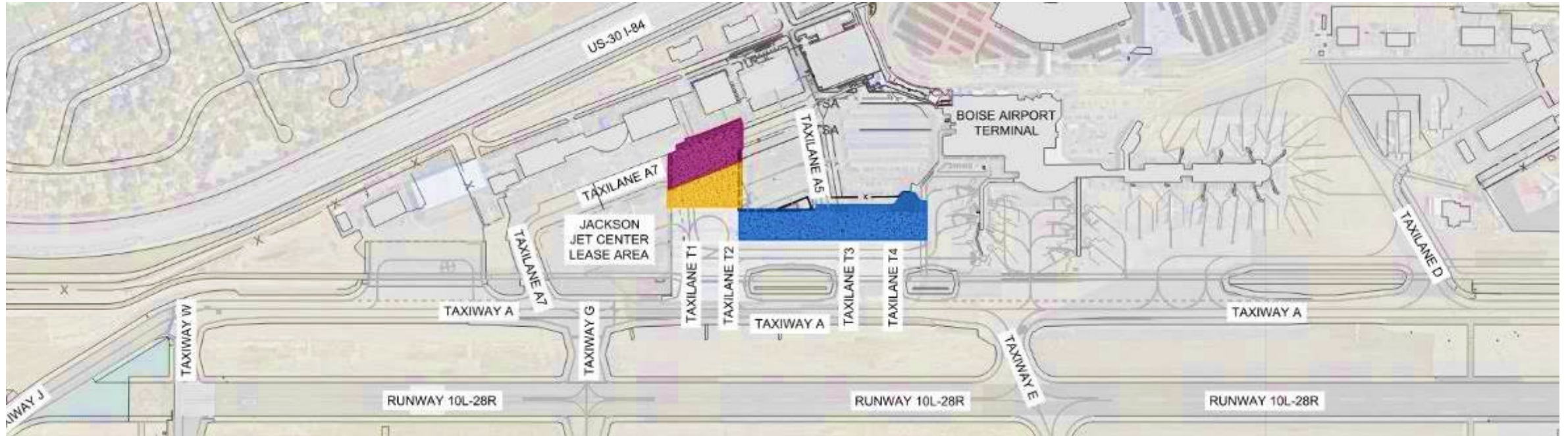
- Providing estimates for TVD ideas.
- Constructability reviews continue.
- Digital scanning of existing conditions.

# Runway 10L-28R Reconstruction



- Project is reconstructing the runway, along with Taxiways Mike and Papa. Taxiway Charlie will be decommissioned.
- Asphalt removal complete from Taxiways J to G and Taxiways G to E.
- Drainage is now being installed, along with new FAA duct banks and junction can plazas to protect electrical and telecommunications cables from damage, corrosion and weather.

# Concourse A Apron – Phase 2



- Project will construct the second phase of the Concourse A Apron.
- Contract was executed on April 28 with Idaho Materials & Construction.
- Anticipated project duration: Late May - October 2026.

# Consolidated Rent-A-Car Center (ConRAC)



- The building is substantially complete!
- Employee walkway has reopened.
- Site work and weather-dependent work will continue through spring and into summer.
- Rental cars companies continue tenant improvements.

# Airline Fuel Farm

- Phase 1 – Tank Farm
  - Beginning work on Tank 1 and Tank 2. Tank sheets are moved into place with a crane and then welded.
  - Tank 3 is topped out and preparing for the cap.
- Phase 2 – Truck Platform and Transmission Line
  - Anticipated notice to proceed in Q2.
- Project is paid for by a consortium of airlines, including Alaska, American, Delta, FedEx, Southwest and United.
- Expected completion in Spring 2027.



# Master Plan Update

This month's areas of focus include:

- **Forecast:** Awaiting FAA approval
- **Facility Inventory:** Making final edits to the draft chapter
- **Landside Alternatives:** Reviewing draft concepts
- **Terminal/Airfield:** Reviewing terminal concepts, airfield evaluations are next
- **CRDC/Support Areas:** CRDC report to be submitted this month, support planning to follow
- **Planning Tasks:** Land analysis and deice operations review starting
- **Environmental/Admin:** Sustainability, mapping, and SRA coordination ongoing

***The Master Plan will guide airside and landside facility development for the next 20 years.***



Master Plan information and schedule are available on the airport's website: <https://www.iflyboise.com/about-boi/masterplan/>

# 10R RIM Environmental Assessment

- A public workshop was held on April 28<sup>th</sup> to share the findings from the 10R Runway Incursion Mitigation Program Environmental Assessment.
- Proposed Action includes:
  - Extending Runway 28L by 1,578 feet for a total new runway length of 10,000 feet.
  - Relocating and/or replacing navigational aids.
  - Removing portions of Taxiways J and F.
  - Constructing Taxiways B and P.
- The public comment period closed on May 1, 2026.

***The Environmental Assessment is available for public review on the project's website: <https://www.iflyboise.com/business/10r-ea/>***



# Terminal Building Reroof



- The terminal's current roof is original to the building and at its end of useful life.
- New roof will be an overlay of Thermoplastic Polyolefine Membrane and will be under a 20-year warranty.
  - Installing 140,000 sq ft of new roof membrane.
- This project will also replace the original skylight near the checkpoint, adding natural light to the TSA queuing area.
- Project Duration: May 2026 – October 2026

# Concourse A Public Art



## Timeline

- Call for Art releases today (May 6), closes June 18.
- Selection will take place over the summer, Contracting in December.
- Installation: 2029-2030.



## Opportunities (all in Concourse A)

- Two suspension pieces.
- Two glass mosaics.
- Terrazzo floor design.

# BOI 100: Celebrations Continue!



- Thank you for celebrating our kickoff with us on April 6th!
- **TOMORROW:** First Thursday, May 7<sup>th</sup> from 5-7 p.m. at Cherie Buckner-Webb Park.
- Family Day on the Airfield, Saturday, June 6<sup>th</sup> at the old Simplot Hangar.
- Additional details to come!

# Rapid Response Teamwork



Kevin Adams  
Ops Specialist  
Lead



Brandon  
Collins  
Ops Specialist  
Senior



Brandon  
George  
Ops Specialist  
Senior



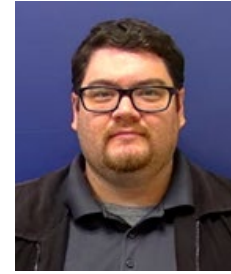
Cpl. Brad  
Griffin  
Airport Police  
Officer



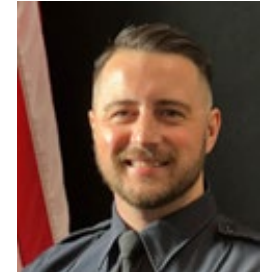
Officer Damon  
Jones  
Airport Police  
Officer



Jaekob  
LaCoursier  
Ops Specialist



Jeff Lysy  
Ops Specialist  
Lead



Officer Adrian  
Richards  
Airport Police  
Officer

- Incredible work by **Kevin Adams, Brandon Collins, Brandon George, Brad Griffin, Damon Jones, Jaekob LaCoursier, Jeff Lysy** and **Adrian Richards**.
- In early April, Ops received a report of a passenger experiencing a medical emergency. Within four minutes the team initiated chest compressions, coordinated responding units, managed communications, facilitated EMS access and maintained scene control.
- The patient was transported to the hospital, though the outcome was ultimately tragic.
- The team acted with a high level of professionalism, coordination and composure under pressure, serving as a terrific example for all.

# Movin' On Up!



**Colin Moeser** has been promoted from Ops Senior Specialist to **Ops Lead**. Colin has been with the airport for four years and he has a wealth of knowledge and passion for the aviation industry. We are excited to see him thrive in this new role. Congratulations, Colin!

**Rod Arrhenius** is moving from Maintenance Supervisor to **Facility Maintenance Manager**. Rod has been at the airport for six years and he brings valuable experience, a strong understanding of the airport facility and excellent leadership skills. He will do a great job leading the maintenance team!

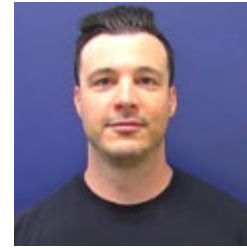


# New Team Members!



**Brittaney Christensen joined Ops as a Supervisor.** She has been in the airline industry for 11 years and was the operations manager for Frontier Airlines in Tampa before moving back to Boise.

**Corde DeWeese joined Ops as a Supervisor** after four years in the Navy and as a full-time student studying organizational leadership. If you want to see pictures of his dogs, he will happily show you.



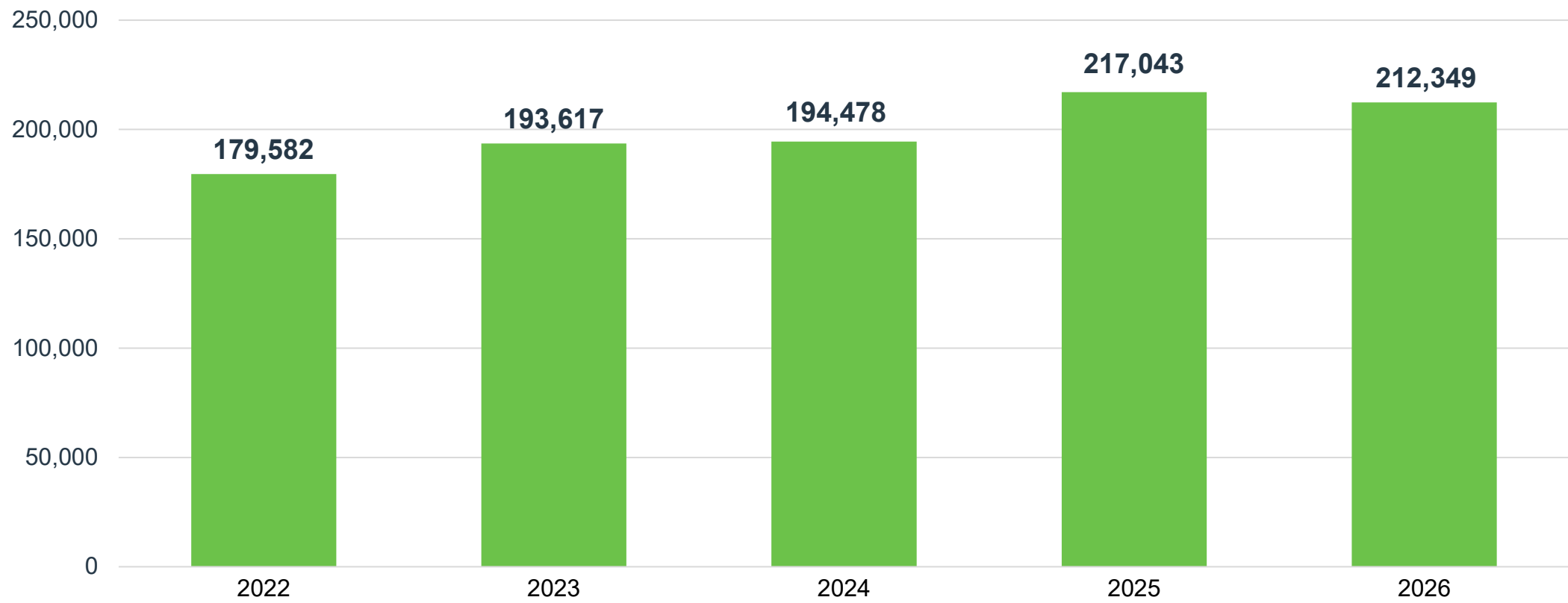
**Kathy Reissig is the airport's new Credentialing Supervisor.** If she looks familiar, it's probably because she was previously the station manager for Alaska Airlines/Horizon Airlines at BOI.

**Aynslee Roberts is a new Project Coordinator on the Engineering Team.** She previously worked in project management and as a licensed real estate agent.



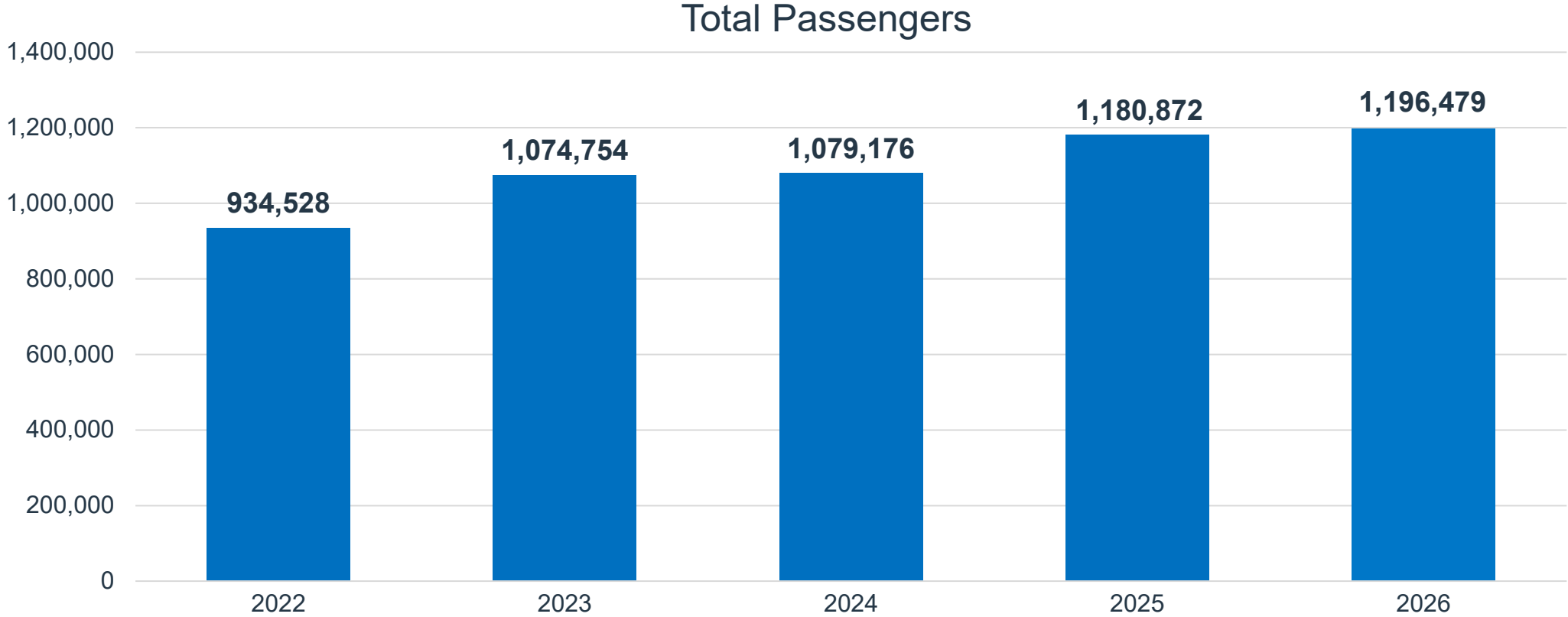
# March Enplanements

*Enplanements were down 2% from March 2025.*



# 2026 Total Passengers (YTD Through March)

*Total passengers up just over 1% year-to-date.*



MARCH 2026

Top 10 Operating Revenue Description	FY 2026	FY 2025	\$ Change	% Change
Parking Lot	\$ 12,955,416	\$ 11,307,217	\$ 1,648,199	15%
Signatory Airline Landing Fees	\$ 5,896,845	\$ 6,510,168	\$ (613,323)	-9%
Terminal Rent - Airlines	\$ 3,461,973	\$ 2,922,043	\$ 539,930	18%
Rental Car Concession	\$ 3,122,372	\$ 3,038,822	\$ 83,550	3%
Industrial Land Rent	\$ 2,241,418	\$ 2,157,740	\$ 83,678	4%
Terminal Concessions – Food/Beverage	\$ 1,088,692	\$ 906,179	\$ 182,513	20%
Rideshare (TNC) Revenue	\$ 888,499	\$ 627,693	\$ 260,806	42%
Terminal Concessions – Retail	\$ 702,741	\$ 500,949	\$ 201,792	40%
Landings/Freight	\$ 702,446	\$ 917,064	\$ (214,619)	-23%
Advertising	\$ 455,945	\$ 441,729	\$ 14,215	3%
<b>Total Top 10 Operating Revenue</b>	<b>\$ 31,516,347</b>	<b>\$ 29,329,605</b>	<b>\$ 2,186,742</b>	<b>--</b>
Other Operating Revenue	\$ 2,261,682	\$ 1,982,746	\$ 278,936	14%
<b>Total Operating Revenue</b>	<b>\$ 33,778,029</b>	<b>\$ 31,312,351</b>	<b>\$ 2,465,678</b>	<b>8%</b>

MARCH 2026

Top 10 Operating Expense Description	FY 2025	FY 2024	\$ Change	% Change
Personnel	\$ 9,705,248	\$ 8,945,517	\$ 759,730	8%
Indirect Cost Reimbursement	\$ 3,414,412	\$ 3,112,045	\$ 302,367	10%
Fire Service	\$ 2,452,848	\$ 2,376,407	\$ 76,441	3%
Policing Service	\$ 2,436,187	\$ 2,374,636	\$ 61,551	3%
Parking Management	\$ 1,716,287	\$ 1,499,032	\$ 217,254	14%
Professional Services	\$ 1,539,297	\$ 1,382,282	\$ 157,015	11%
R/M – Structural/Electrical/Plumbing	\$ 884,820	\$ 780,718	\$ 104,102	13%
Power	\$ 673,571	\$ 622,549	\$ 51,022	8%
Software and Cloud Services	\$ 420,855	\$ 269,257	\$ 151,597	56%
Credit Card Fees	\$ 351,192	\$ 371,247	\$ (20,055)	-5%
<b>Total Top 10 Operating Expense</b>	<b>\$ 23,594,717</b>	<b>\$ 21,733,691</b>		
Other Operating Expense	\$ 3,325,808	\$ 3,371,122	\$ (45,313)	-1%
<b>Total Operating Expense</b>	<b>\$ 26,920,525</b>	<b>\$ 25,104,813</b>	<b>\$ 1,815,712</b>	<b>7%</b>



# Boise Airport

[www.iflyboise.com](http://www.iflyboise.com)