



# October Commission Report

## *Director's Update*

Given by Rebecca Hupp, Airport Director

OCTOBER 1, 2025

# Federal Government Shutdown

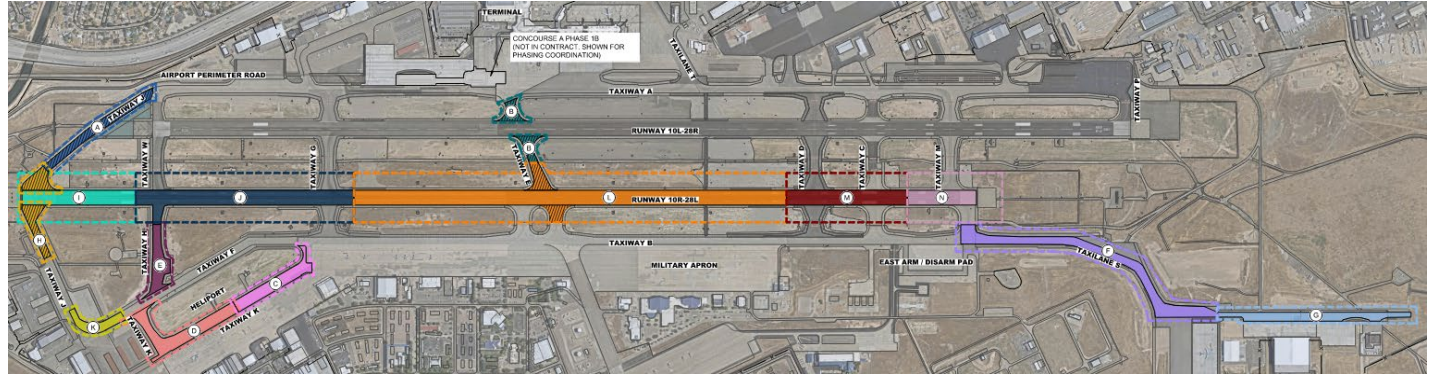
- The Boise Airport does not anticipate immediate impacts to day-to-day operations due to the shutdown.
- Most federal workers at airports are considered exempt—or essential—and are requested to report to work without pay.
- We are working closely with our federal partners to maintain smooth operations and support the travel experience.



# Runway Closures

## SEPTEMBER CLOSURES

- **Runway 10L/28R** was closed all month due to construction of the Concourse A Apron. It will reopen when the project is complete in mid-October.
- **9/19/25: Runway 10R/28L** was closed for about 38 minutes due to a disabled general aviation aircraft with a flat tire.

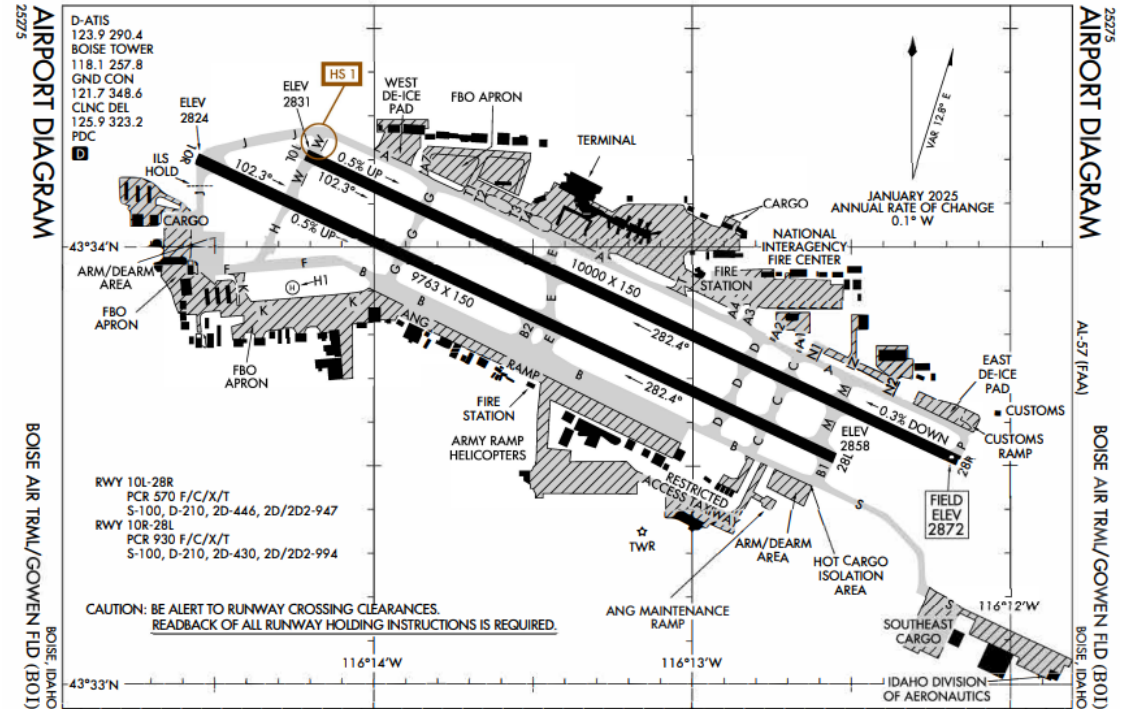


## UPCOMING

- Taxiways and Runway 10R-28L will be seal coated beginning the second week of October.
  - Work will happen in phases, resulting in temporary, limited closures during the day.
  - All areas will be open at night.

# New Airport Diagram Effective 10/2

- New diagram will be published by FAA on 10/2
- Revision will depict new Taxilanes T1, T2, T3, and T4 along with several minor building additions and identifying the three FBO Aprons
- Change of A6 to T1 will coincide with this publication, including airfield signage change





# Consolidated Rent-A-Car Center (ConRAC)



- Project is now 75% complete!
- Metal siding installation has begun.
- Inside the Customer Service Building:
  - Installation of terrazzo floor has started.
  - 2 of 4 elevators have been installed.
- Miscellaneous facts to date:
  - 20,050 cubic yards of concrete
  - 1,380 tons of rebar
  - 535,000 square feet of formwork

# Concessions Update

## Opening this month!

- Pizza Hut
- Blue Sky Bagels
- Protein Bar & Kitchen
- Capital City Public Market

## Under Construction – Phase 2:

- Bardenay
- Starbucks
- Up & Away
- Wendys
- Form & Function
- The Shops @ Treasure Valley



*A sneak peek at the new Food Hall – Pizza Hut, Blue Sky, Protein Bar + Kitchen*

# Concourse Development and Terminal Improvements Program



## ***Construction Manager/General Contractor:***

- Issued Notice to Proceed #1 on Sept. 2 for pre-construction services
- Developing first cost estimate by mid-October for Airport review

## ***Architect/Engineering:***

- Schematic Design (SD) Workshop #1: Determined Conventional Baggage System is most appropriate for BOI
- SD Workshop #2: Scheduled for Mid-October

## ***Next Steps:***

- 50% SD drawings due by end of October. Will begin constructability review.
- Scheduling Risk Analysis Workshop for October.



# Concourse A Apron – Phase 1B



- Completed concrete paving.
- Fine grading to prepare for asphalt paving this week.
- Items to complete: Apron lighting installation, sign installation, joint sealant, seal coat Taxiway A and pavement markings.
- Anticipated completion mid-October.



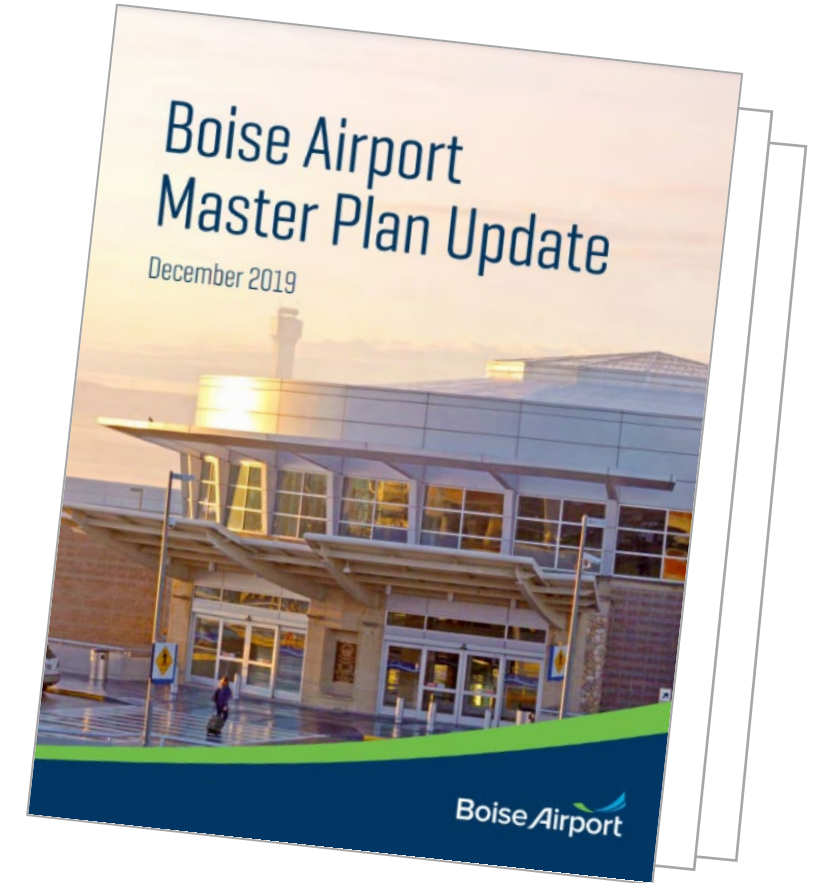
# Airport Way Drainage Project

- Construction began 9/15/2025.
- Work entails replacing storm drainpipe under Airport Way near the Chevron.
- Airport Way is reduced to one lane from **Midnight – 10 a.m.**



# Master Plan Update

- Master Plan information and schedule are now available on the airport's website:  
<https://www.iflyboise.com/about-boi/masterplan/>
- September focus:
  - Inventory of existing conditions and facilities.
  - Aviation forecasting and reviewing the FAA's Terminal Area Forecast.
  - Starting ground surveys – traffic counts and curb dwell time surveys happening this week.
- The Master Plan will guide airside and landside facility development for the next 20 years.



# AAAE Certification

- Our three newest Duty Managers, Thomas Anderson, Hannah Jahn and Matt Cooper, all earned the AAAE Airport Security Coordinator (ASC) Certification earlier this month. Congrats, team!





# Girls in Aviation



- The Airport was proud to sponsor the 2<sup>nd</sup> Annual Girls in Aviation Day last month!
- BOI was represented by Airfield Maintenance, Engineering, Facilities Maintenance, Marketing and Ops.
- 200+ girls ages 8-18 and their families attended.

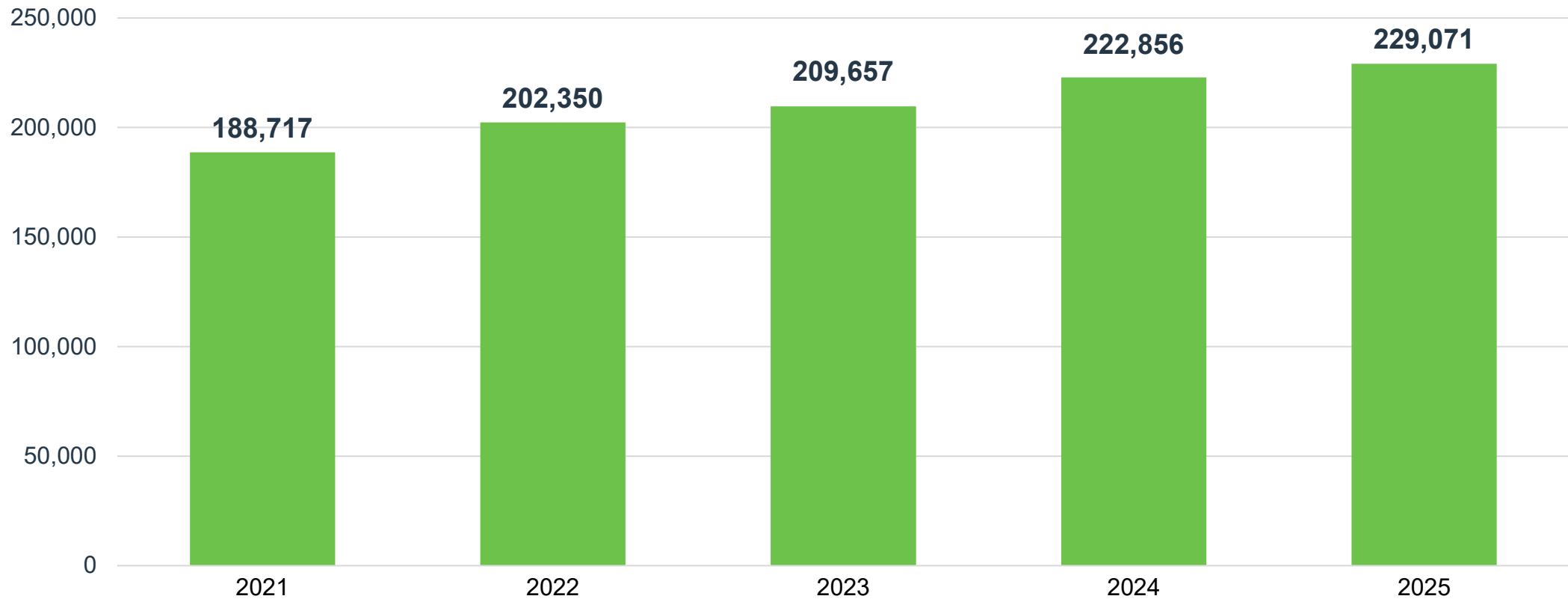
# 13<sup>th</sup> Annual Women and Leadership Conference



- Hosted by the Andrus Center for Public Policy.
- 12 BOI employees and many other City of Boise employees attended.
- Two-day conference with national and local keynote speakers and numerous skill builder workshops.

# August Enplanements

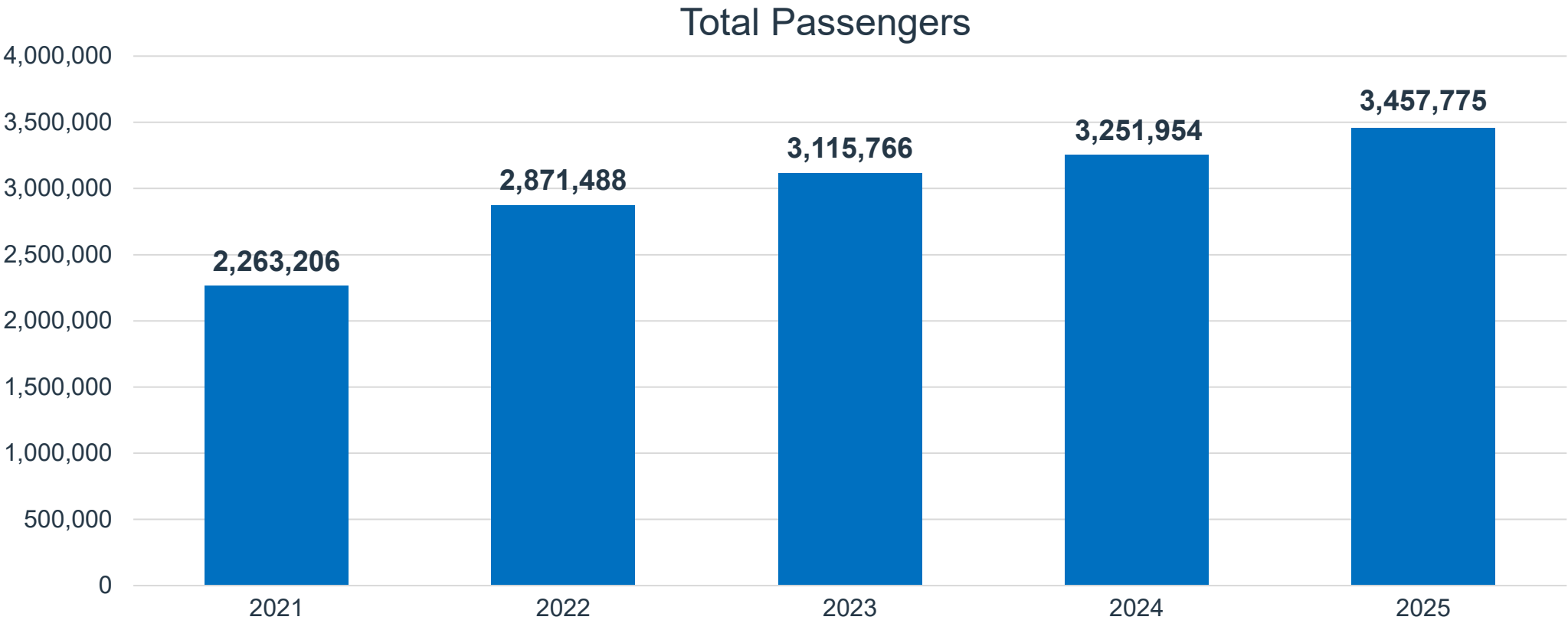
*Enplanements are up 3% from August 2024.*





# 2025 YTD Total Passengers (through August)

*Passenger counts are up 6% over last year!*



Top 10 Operating Revenue Description	FY 2025	FY 2024	\$ Change	% Change
Parking Lot	\$ 20,649,842	\$ 19,651,713	\$ 998,129	5%
Signatory Airline Landing Fees	\$ 12,806,494	\$ 12,520,049	\$ 286,445	2%
Rental Car Concession	\$ 6,360,103	\$ 5,999,067	\$ 361,036	6%
Terminal Rent - Airlines	\$ 5,967,322	\$ 5,223,251	\$ 744,071	14%
Industrial Land Rent	\$ 3,993,553	\$ 4,024,014	\$ (30,461)	-1%
Terminal Concessions – Food/Beverage	\$ 1,799,580	\$ 1,854,302	\$ (54,723)	-3%
Landings/Freight	\$ 1,611,172	\$ 1,929,637	\$ (318,465)	-17%
Terminal Concessions – Retail	\$ 1,285,601	\$ 1,560,073	\$ (274,472)	-18%
Rideshare (TNC) Revenue	\$ 1,252,823	\$ 626,075	\$ 626,748	100%
Employee Parking	\$ 872,356	\$ 679,574	\$ 192,783	28%
<b>Total Top 10 Operating Revenue</b>	<b>\$ 56,598,846</b>	<b>\$ 54,067,754</b>	<b>\$ 2,531,092</b>	<b>--</b>
Other Operating Revenue	\$ 4,238,314	\$ 3,501,552	\$ 736,762	21%
<b>Total Operating Revenue</b>	<b>\$ 60,837,160</b>	<b>\$ 57,569,306</b>	<b>\$ 3,267,854</b>	<b>6%</b>

Top 10 Operating Expense Description	FY 2025	FY 2024	\$ Change	% Change
Personnel	\$ 16,141,521	\$ 14,091,122	\$ 2,050,399	15%
Indirect Cost Reimbursement	\$ 5,402,894	\$ 4,616,069	\$ 786,824	17%
Fire Service	\$ 4,356,746	\$ 4,193,255	\$ 163,491	4%
Policing Service	\$ 4,353,499	\$ 4,182,263	\$ 171,236	4%
Professional Services	\$ 3,088,296	\$ 268,731	\$ 2,819,565	1049%
Parking Management	\$ 2,781,915	\$ 2,964,496	\$ (182,582)	-6%
R/M – Structural/Electrical/Plumbing	\$ 1,416,119	\$ 1,158,362	\$ 257,757	22%
Power	\$ 1,161,939	\$ 722,002	\$ 439,937	61%
Credit Card Fees	\$ 664,068	\$ 641,143	\$ 22,926	4%
R/M – Fleet Management	\$ 596,541	\$ 882,434	\$ (285,893)	-32%
<b>Total Top 10 Operating Expense</b>	<b>\$ 39,963,538</b>	<b>\$ 33,719,878</b>		
Other Operating Expense	\$ 6,107,593	\$ 6,919,958	\$ (812,365)	-12%
<b>Total Operating Expense</b>	<b>\$ 46,071,131</b>	<b>\$ 40,639,836</b>	<b>\$ 5,431,295</b>	<b>13%</b>





# Boise Airport

[www.iflyboise.com](http://www.iflyboise.com)



# BOI 100

*Celebrating the Boise Airport's 100<sup>th</sup> Anniversary*

Presented by Shawna Samuelson  
Air Service and Marketing Manager

OCTOBER 1, 2025



# PASCO – BOISE – ELKO



- The Boise Airport was built in 1926 on a gravel bed where the BSU campus now stands.
- April 6, 1926: First commercial airmail flight in the United States from Pasco landed at BOI on the way to Elko.
- That is how we mark our founding date.



# ***Gonna Party Like It's 1926!***

***Boise Airport will proudly celebrate a century of connecting our community to the world.***

“BOI 100,” is more than a milestone; it’s a tribute to the history, innovation and people who helped shape this vital regional hub.



# Objectives

- Build an affinity for using BOI and create community experiences with 'WOW.'
- Highlight BOI's contribution to the community.
- Support the City's strategic priorities of:
  - Government Working for People
  - Transportation
  - Future Ready Boise
- Showcase the Airport's strategic pillars of:
  - Operational Excellence
  - Advocacy
  - Capital Infrastructure



*Nov. 15, 1959 - Governors Nelson Rockefeller and Robert Smylie at the Boise Airport.*

# *Celebrating Our Stakeholders*



*Waiting to board at BOI in the 1950's*

- Traveling public and community
- Airport stakeholder groups – Guard, NIFC, GA, etc.
- Business community, travel and tourism partners
- BOI employees
- Terminal tenants
- Elected officials, Airport Commission, peer departments

# ***A Year Full of Celebrations!***

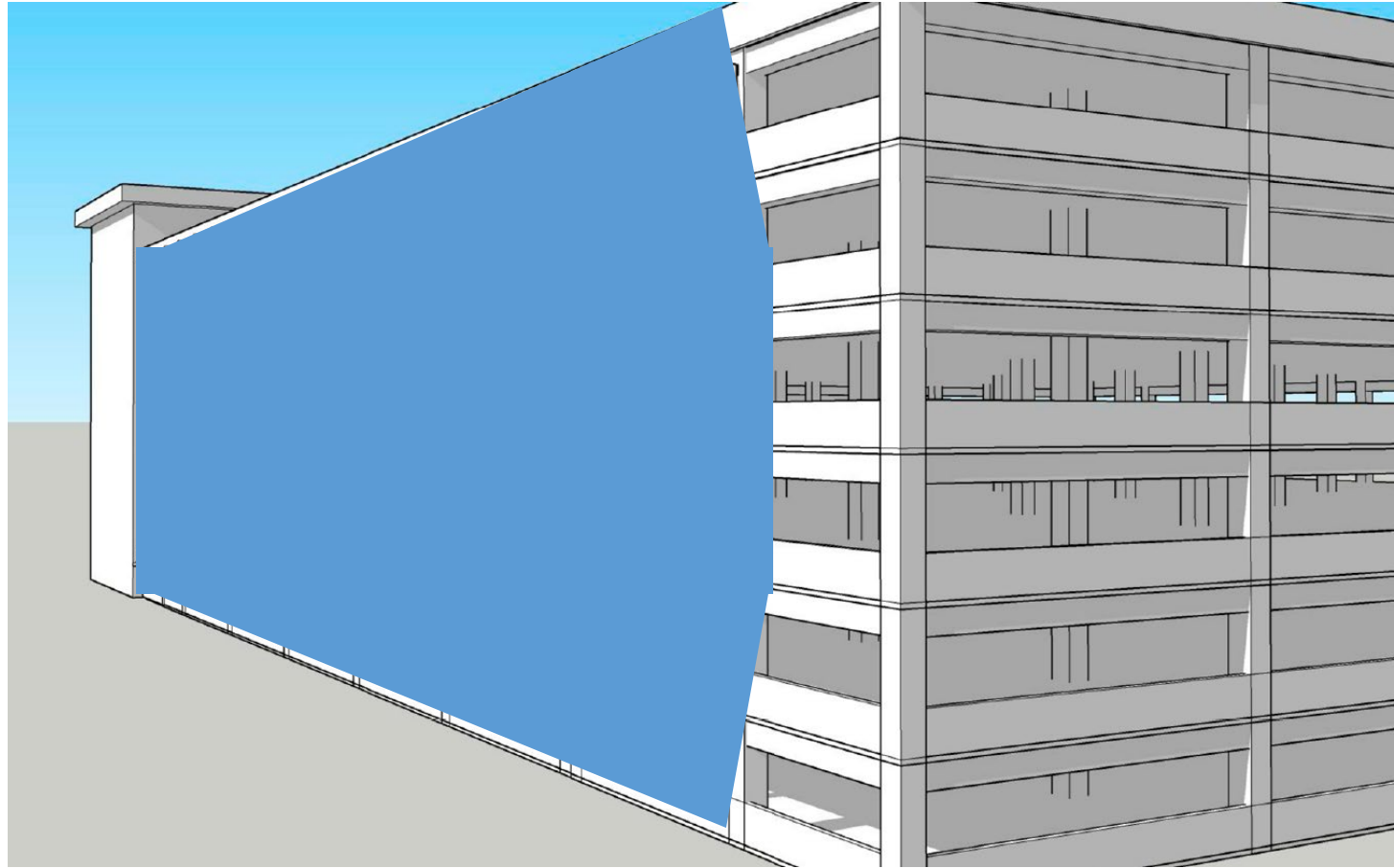




# ***Kickoff: April 6, 2026***

## ***Car Rental Center: Public Art Reveal***

- Official public kickoff is a first look at Boise City's newest (and largest) art installation.
- Prompt from Arts & History: *While acknowledging the past years of history, what could the future of air transportation in Boise look like?*



# Opening Reception: April 6, 2026

A cocktail reception and sneak peek at BOI Upgrade's latest project.

- The terminal connector breezeway will be reimagined as a nostalgic interpretation of the Kitty Hawk Lounge.
- Invitees: Leadership from BOI and the City of Boise, Airport Commission, Idaho business and tourism leaders, contractors, consultants and others.



*Kitty Hawk Lounge, 1975*

*Rendering of future ConRAC connector*

# ***Historical Exhibit and Activity Space***

**As the City of Boise's most visited facility, we will maximize our audience in the terminal and provide opportunities to engage, educate and celebrate!**

- Bring attention to the airport's role in the community, celebrate its history and look towards its future.
- Entrance will evoke a historic curb façade, and a timeline wall will track BOI's evolution from a stop along the country's first airmail route to its standing today as a major economic influence in southern Idaho.





# ***Terminal Activations***

**Host regular events for our passengers to surprise and delight them throughout the year.**



- Held in the exhibit and activity space.
- 1-2 events each month. Will highlight days like:
  - National Ice Cream Day
  - International Music Day
  - Veterans Day
- Exploring inviting back the jazz band that went viral after an impromptu concert at BOI.



# *Online Digital Archive*

Collecting and preserving our shared history.



- Working with the city's Arts & History team, create a digital collection focusing on the airport and its history in the community.
- Will open a public call for images at the start of the centennial celebration.
- Growing collection can be featured in the terminal exhibit and be dynamically updated throughout the year as submissions are received.

# Postcard Series

Commemorating our anniversary with a nod to our roots/routes.

- Will produce a postcard series highlighting our new public art, as well as additional custom art pieces designed for the airport's centennial.
- Working with the Arts & History department to select artists.
- Will hand out at events throughout the year, releasing a new postcard each quarter.



*Senator Borah greeting Varney pilot and postmarked mail from the first flight.*



# ***First Thursday: April 9, 2026***

## **Continue the Celebration with our Community**

We will take over the plaza down at City Hall to raise awareness about BOI 100.

Activities may include:

- Static displays of AFM vehicles
- BPD K9 presentation
- Traveling history wall
- Period-appropriate music and/or dancers
- Aviation-related activities





# ***Family Day: June 2026***



**An opportunity for the public to see the airfield, participate in fun activities and learn more about aviation.**

Hoping to partner with an FBO to get our community behind-the-scenes access to the airfield.

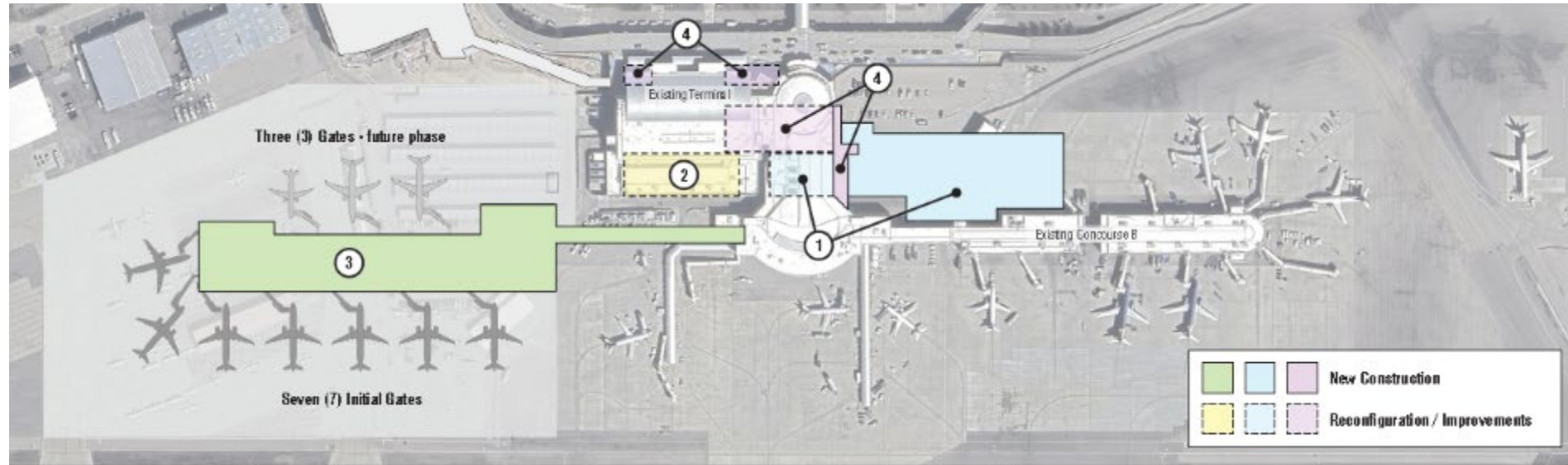
Activities may include:

- GA flyover and/or airmail flight reenactment
- Static displays of vehicles and aircraft
- Family-friendly activities like face painting, bounce house, etc.



# December 2026: A Look to Our Future

Close out the celebrations with a focus on our future, a groundbreaking event for Concourse A.



- Celebrate the Boise Airport's next exciting step in our journey, expanding our terminal's footprint with Concourse A.
- Will hold a groundbreaking ceremony to cap off our year, similar to our opening cocktail reception.



# Boise Airport

[www.iflyboise.com](http://www.iflyboise.com)