



May Commission Report

Director's Update

Given by Rebecca Hupp, Airport Director
Boise Airport

MAY 7, 2025

Concessions Update

- Boise Depot store now open!
- Opening next:
 - May: Sawtooth Essentials, Travel @ Ease
 - July: Waffle Me Up/The STIL, Treefort Food + Drink, Idaho Tap House
- Starting soon:
 - Blue Sky Bagels, Pizza Hut, Protein Bar
 - Turas Flights & Bites
 - Capital City Public Market



Concourse B Family Restroom Project

- Now open!
- Located next to Gate B16.
- Three new family restrooms, one with an adult changing table, which has been requested by passengers.



Consolidated Rent-A-Car Center (ConRAC)

- Level 6 of the ready return garage is complete - 1 level to go!
- Steel structure for terminal connector is complete.
- Exterior framing of customer service building is complete.
 - Installation of exterior sheathing and waterproofing is in process.



Concourse Development and Terminal Improvements Program Update

- Fentress, the program architect:
 - Working with subconsultant Aero on Passenger Boarding Bridges: (PBB) bids due 4/30
 - Began task order for Conceptual Design in April
 - This summer: Award task order for Schematic Design
- Jacobs Project Management, Owner's Representative:
 - PBB support, schedule and budget support
 - Collaborating on CM/GC RFQ and interview process
 - Assisting with Capital Improvement Plan for 2025-2030
- Construction Manager General Contractor (CM/GC):
 - Interviewing four firms; Notice of Intent to Award by end of May
 - Contract Negotiations June-July; award contract in August



East De-Ice Apron Expansion



- Another area for planes to de-ice, allowing for more efficient winter operations.
- Construction began on April 28; completion in September
- Contractor: Idaho Materials and Construction.

Concourse A Apron

- Construction of Phase 1A started April 14.
- Coordinated with Alaska Airlines to adjust impacts to their operations.
- Current activities: asphalt milling, excavation and demolition of utilities.



General Aviation Access Road



- Construction of a road to provide landside access to future hangars in General Aviation Area #3.
- Began April 7; expected completion mid-June.
- Contractor: Sunroc.

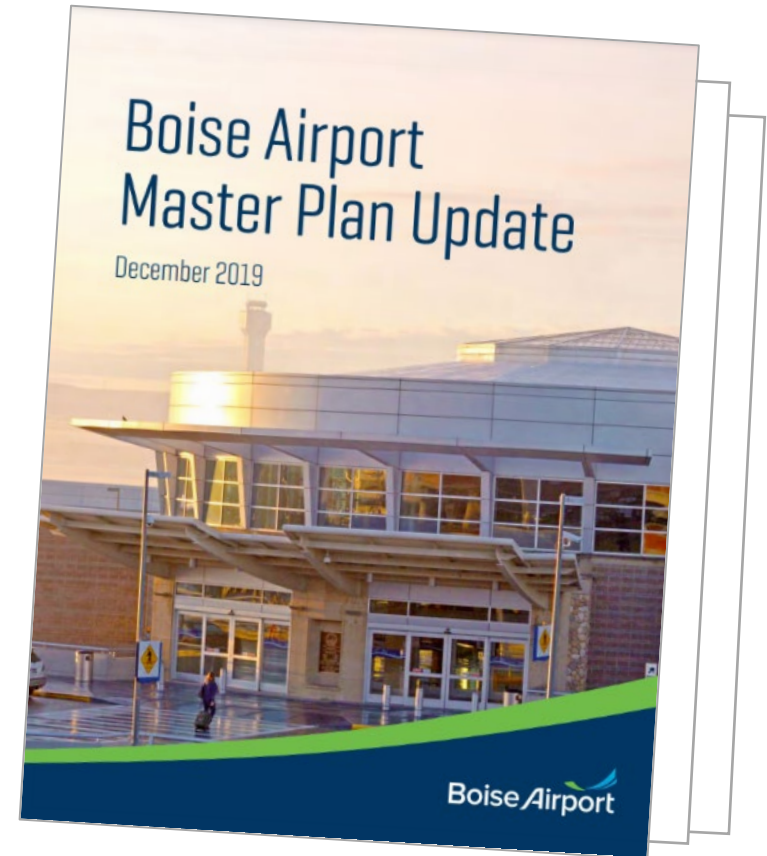
Vehicle Gates and Snow Fence

- Update technology on vehicle security gates and standardize them across the airfield.
- Construct a taller fence to store snow from the Concourse B Apron.
- Began April 14
 - Snow fence complete in late May
 - Vehicle gates in early July.
- Contractor: Knife River



Master Plan Update

- InterVISTAS will be under contract within the next 30 days.
- The Master Plan update will be comprehensive of all components and facilities on the airside and landside.
- The current Master Plan was adopted in 2019.



Aeronautical Development RFP

- Boise Airport plans to release a public solicitation in early June for development of two aeronautical sites.
- Respondents can propose on one or both sites.
- Please contact Brady DeYoung (bdeyoung@cityofboise.org) for more information.



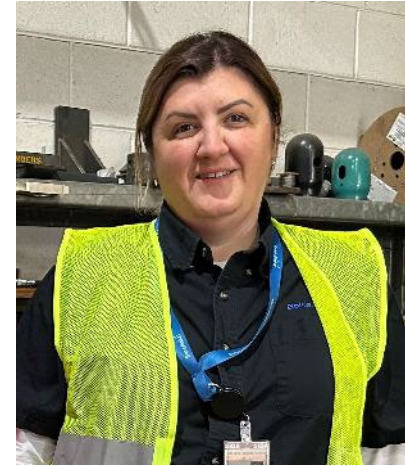
Hidden Disabilities Sunflower Program



- City of Boise pilot project to introduce the Hidden Disabilities Sunflower Program.
- 600+ lanyards have been distributed throughout the community.
- More than 220 airport employees have taken the training.

Well-Deserved Promotions

Ana Tadic was promoted to **Maintenance Mechanic Lead**. Her exceptional values and dedication to the airport and Facilities Maintenance Group department are truly outstanding.



Andrej Velic has been promoted to **Maintenance Supervisor**. Andrej has been an integral part of the team for more five years, most recently serving as a Maintenance Mechanic Lead.

Congratulations!

- Rebecca Hupp will become Chair of the American Association of Airport Executives (AAAE) in June.
- One-year term as Chair; two years as Past Chair. Currently serves as Vice Chair.
- AAAE is the largest professional organization for airport employees.



FAA Part 139 Inspection



- The Boise Airport recently passed the FAA's annual inspection that ensures we are meeting the requirements of Part 139 Airport Certification
- Certification inspections include the following steps:
 - Pre-inspection review
 - In-briefing with airport management
 - Administrative inspection of airport files, paperwork
 - Movement area inspection
 - Aircraft rescue and fire fighting inspection
 - Fueling facilities inspection
 - Night inspection
 - Post inspection briefing
- Thank you to our team for their hard work and continued discipline that's required to meet these standards.

REAL ID Requirement Starts Today



- Enforcement at airports, federal buildings and nuclear power plants throughout the US.
- 55% of Idahoans have REAL ID Star Cards.
- First passed by Congress in 2005.

Welcome, Frontier Airlines

- Returning to BOI on May 15 with 3x weekly service to Denver.
- Serves approximately 120 destinations in the U.S., Caribbean, Mexico and Central America.



Proposed Rate Changes

The Boise Airport recommended the proposed rate changes below to go into effect for fiscal year 2026. Budget workshops begin later this month. These increases require approval by City Council.

Fuel Flowage Fee

- Fuel flowage fees are paid to the airport by fuel wholesale distributors.
- Signatory passenger and cargo carriers are exempt from fuel flowage fees.
- This fee has been \$0.05/ gallon since 2007.
- Recommend increasing the fee to \$0.08/gallon to better align with peer airports.

Public Parking Fees

- Proposed daily rates:
 - Economy Lot: \$10 (no change)
 - Surface Lot: \$17 (\$2 increase)
 - East Garage: \$20 (\$3 increase)
 - Main Garage: \$23 (\$3 increase)
 - Short-Term: \$30 (\$5 increase)

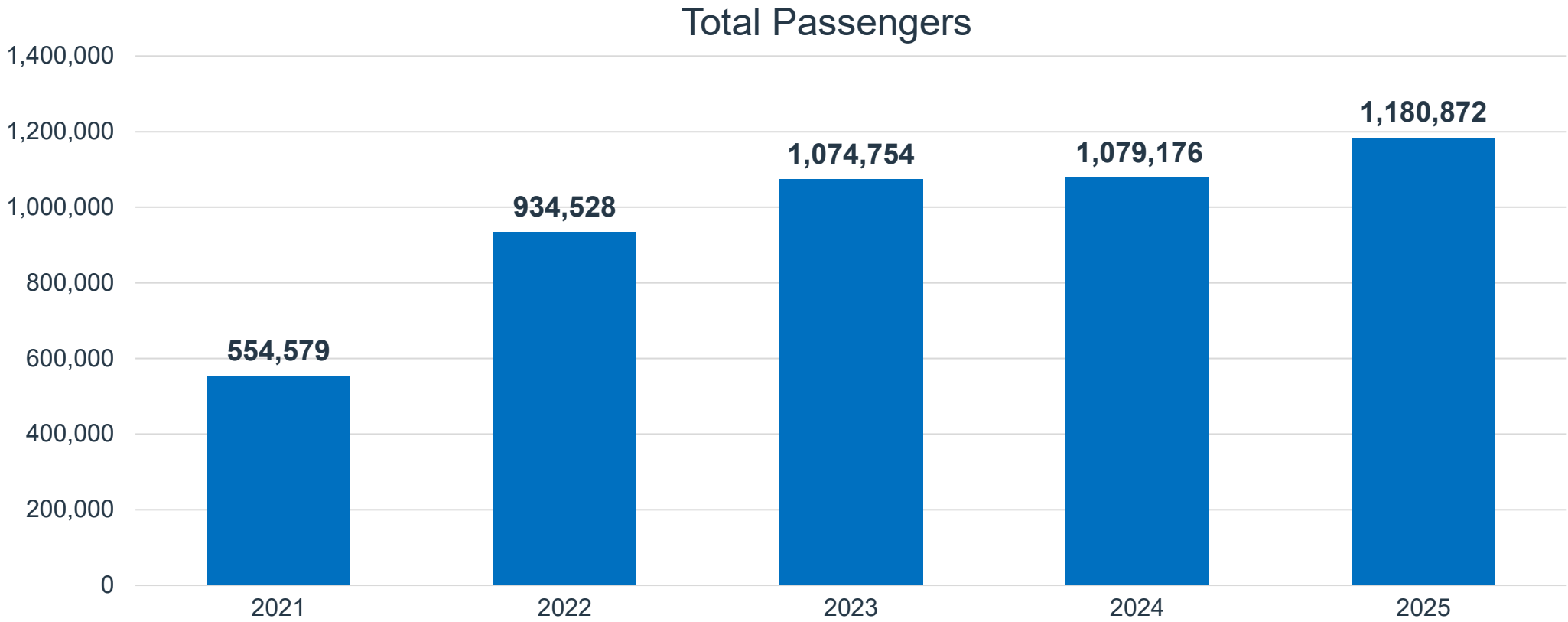
Non-Aeronautical Development Update

- 5 ground leases with Adler Industrial
 - ~380,000 square feet of building space; about 30 acres leased.
- 88,000+ square foot building on ~6 acres
 - Leased by two tenants, with a third in negotiations.
- Coming soon:
 - 84,000+ square foot building on 5.5 acres, for up to six tenants.



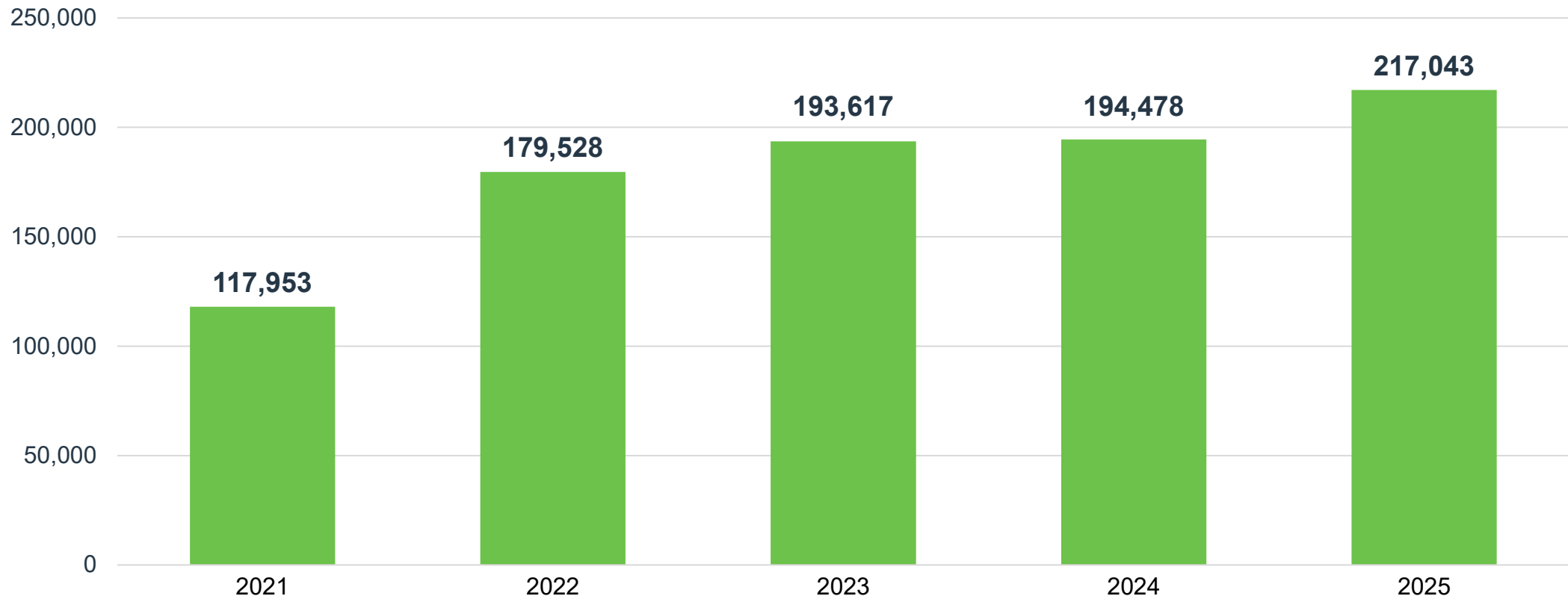
2025 YTD Total Passengers (through March)

Passenger counts are up 9% over last year!



March Enplanements

Up 11% from March 2024!



Top 10 Operating Revenue Description	FY 2025	FY 2024	\$ Change	% Change
Parking Lot	\$ 11,307,217	\$ 10,315,292	\$ 991,925	10%
Signatory Airline Landing Fees	\$ 6,510,168	\$ 4,778,342	\$ 1,731,826	36%
Rental Car Concession	\$ 3,038,822	\$ 2,978,054	\$ 60,768	2%
Terminal Rent - Airlines	\$ 2,922,043	\$ 2,577,148	\$ 344,895	13%
Industrial Land Rent	\$ 2,157,740	\$ 2,150,563	\$ 7,177	0%
Landings/Freight	\$ 917,064	\$ 834,150	\$ 82,914	10%
Terminal Concessions – Food/Beverage	\$ 906,179	\$ 979,420	\$ (73,242)	-7%
Rideshare (TNC) Revenue	\$ 627,693	\$ 307,462	\$ 320,231	104%
Terminal Concessions – Retail	\$ 500,949	\$ 724,806	\$ (23,858)	-31%
Advertising	\$ 441,729	\$ 370,019	\$ 71,710	19%
Total Top 10 Operating Revenue	\$ 29,329,605	\$ 26,015,256	\$ 3,314,349	--
Other Operating Revenue	\$ 1,982,746	\$ 1,966,571	\$ 16,175	1%
Total Operating Revenue	\$ 31,312,351	\$ 27,981,827	\$ 3,330,524	12%

Top 10 Operating Expense Description	FY 2025	FY 2024	\$ Change	% Change
Personnel	\$ 8,945,517	\$ 7,562,571	\$ 1,382,946	18%
Indirect Cost Reimbursement	\$ 3,112,045	\$ 2,530,929	\$ 581,117	23%
Fire Service	\$ 2,376,407	\$ 2,287,230	\$ 89,177	4%
Policing Service	\$ 2,374,636	\$ 2,281,235	\$ 93,402	4%
Parking Management	\$ 1,499,032	\$ 1,248,834	\$ 250,198	20%
Professional Services	\$ 1,382,282	\$ 125,660	\$ 1,256,622	1,000%
R/M – Structural/Electrical/Plumbing	\$ 780,718	\$ 515,771	\$ 264,947	51%
Power	\$ 622,549	\$ 529,356	\$ 93,193	18%
Chemicals	\$ 447,630	\$ 794,619	\$ (346,988)	-44%
R/M Fleet Management	\$ 376,266	\$ 421,774	\$ (45,509)	11%
Total Top 10 Operating Expense	\$ 21,917,083	\$ 18,297,979		
Other Operating Expense	\$ 3,187,730	\$ 3,379,880	\$ (192,150)	-6%
Total Operating Expense	\$ 25,104,813	\$ 21,677,859	\$ 3,426,954	16%



Boise Airport

www.iflyboise.com