



April Commission Report

Director's Update

Given by Rebecca Hupp, Airport Director
Boise Airport

APRIL 2, 2025

Concessions Update

- Temporary walls are in place at active worksites.
- Substantial completion expected:
 - Boise Depot – mid-April
 - Sawtooth Essentials – mid-April
 - Treefort – end of July
- Awaiting permits
 - Blue Sky Bagels, Pizza Hut, Protein Bar
 - Waffle Me Up/The STIL



Concourse B Family Restroom Project

- Floor and wall tile work is 90% complete.
- After tile work is finished, dry wall, paint, accessories and trim will be completed.
- Substantial completion scheduled for mid-April.
- Located next to Gate B16.



Consolidated Rent-A-Car Center (ConRAC)

- Level 5 of the ready return garage is complete – 2 levels left to go!
- Steel structure for terminal connector is underway.
- Interior and exterior framing has started at the customer service building.



Concourse Development and Terminal Improvements Program Update

- Fentress, the program architect:
 - Working with Aero (a subconsultant) on Passenger Boarding Bridge (PBB) bid package to be released this week
 - Initial steps for Concourse A Visioning in April
- Jacobs Project Management, Owner's Representative:
 - Concourse A: PBB support, schedule and budget support
 - Collaborating on CM/GC RFQ and interview process
- Construction Manager General Contractor (CM/GC):
 - RFQ released on January 31
 - Received seven SOQ responses on March 12
 - Short-listed four firms for interviews in May

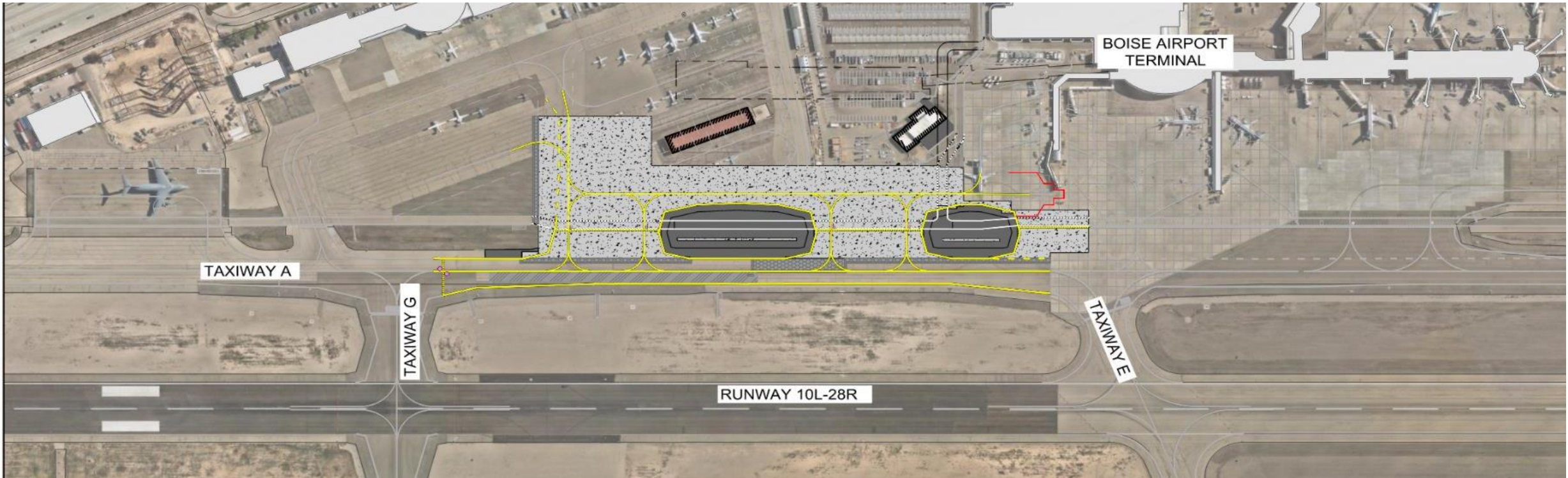


East De-Ice Apron Expansion

- Bids opened March 19; Idaho Materials and Construction was selected.
- Contract expected to be sent to City Council on April 8th.
- Construction start date to be established after contract approval.
- Project will provide a larger area for planes to de-ice.



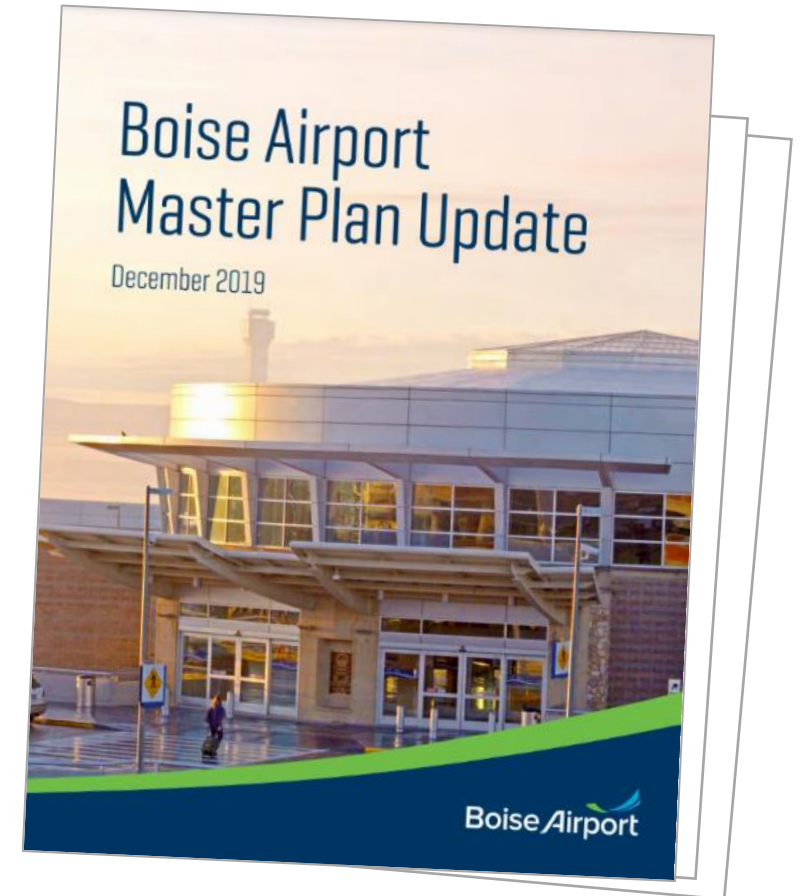
Concourse A Apron



- Bids opened March 5; Idaho Materials and Construction was selected.
- Contract was approved by City Council on March 25.
- Construction scheduled to start April 14.

Master Plan Update

- InterVISTAS scope of work submitted to FAA for approval.
- Work will begin following FAA concurrence.
- The Master Plan update will be comprehensive of all components and facilities on the airside and landside.
- The current Master Plan was adopted in 2019.



Boise Airport: 99th Anniversary!

- **April 6, 1926:** The first commercial airmail flight in the United States passed through BOI, which was located on what is now Boise State University.
- It was operated by Varney Airlines, which would later become United Airlines.
- United began passenger service from Boise four years later.



Idaho Senator William Borah depositing a letter with Varney Airlines for air mail.

Aircraft Incidents

- Last week, two minor incidents involving commercial aircraft were reported at BOI.
- A United Airlines flight diverted to Boise due to a mechanical issue. All 133 passengers and crew exited the plane after a safe landing.
- An Alaska Airlines flight landed safely but its brakes locked, and it was unable to taxi to a gate. Shuttles from The Car Park were used to bring 76 passengers and four crew to the terminal.
- Thank you to The Car Park for their quick assistance! VRT was also notified, ready to enact the newly established SOP agreement with the airport.



ConRAC: Call for Artists

- The Artist Call for Qualifications was issued by the Arts & History Department on April 1st.
- The selected artist will create two designs: a large banner for the east façade and a series of vinyl panels for the connecting walkway.
- Finalists expected to be announced in May 2025 with the final artist selected later this summer.



Figure 1: Artwork opportunity highlighted in orange



Figure 2: Artwork opportunity highlighted in orange

FAA Part 139 Inspection



- The Boise Airport will undergo the FAA's annual inspection that ensures we are meeting the requirements of Part 139 Airport Certification later this month
- Certification inspections include the following steps:
 - Pre-inspection review
 - In-briefing with airport management
 - Administrative inspection of airport files, paperwork
 - Movement area inspection
 - Aircraft rescue and fire fighting inspection
 - Fueling facilities inspection
 - Night inspection
 - Post inspection briefing

Spring Break!

- BOI welcomed about 200,000 passengers between March 10-23.
- Local media helped share the message for passengers to arrive early.
- Airport parking was near capacity, but didn't overflow.
- Alaska Airlines seasonal non-stop service to Orlando has ended.



A special Make-A-Wish family traveled from BOI to Disney World during Spring Break. Recognize anyone?

Hidden Disabilities Sunflower Program



- BOI is the first site in a City of Boise pilot project to introduce the Hidden Disabilities Sunflower Program.
- The program supports people living with non-visible disabilities.
- Airport staff will be trained to assist people wearing the distinctive lanyards.
- Program will officially launch for the public Mid-April.
- Sunflower Lanyards are free.

Congratulations!

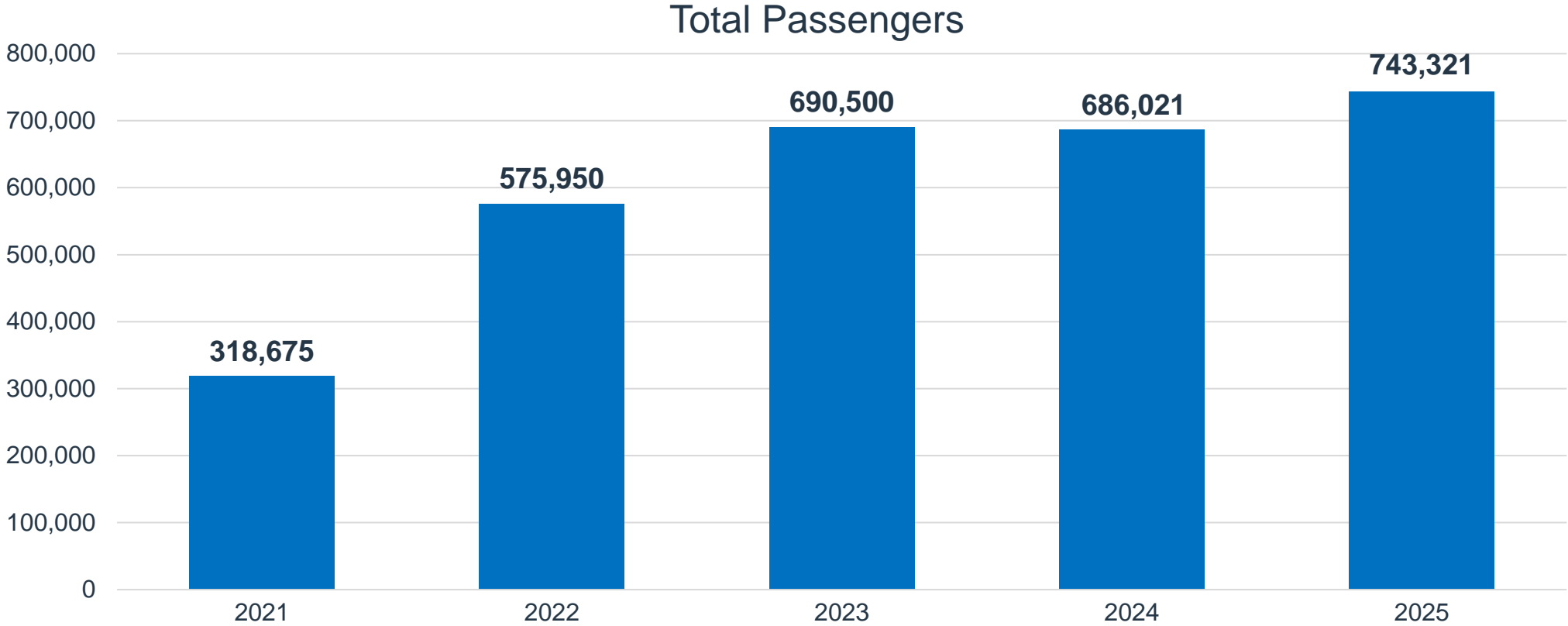
Cody Mendenhall was promoted to the newly created position of Industrial Trades Manager, where he will oversee the airport's HVAC, plumbing, jetways, baggage handling system, electrical and airfield lighting.



Rebecca Hupp will be recognized at the Women's and Children's Alliance Tribute to Women & Industry (TWIN) Awards Luncheon on April 8. TWIN honors women who have excelled in their fields and made significant contributions to industry in executive, managerial and professional roles.

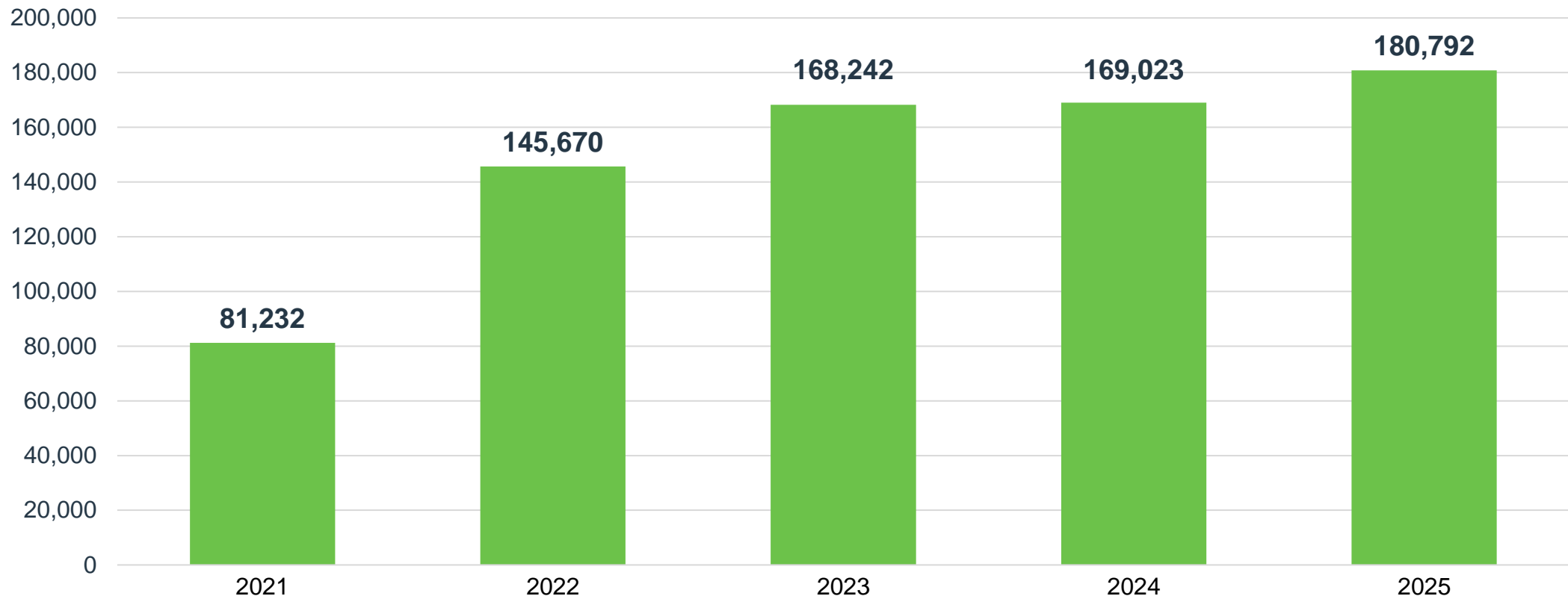
2025 YTD Total Passengers (through February)

Passenger counts are up 8% over last year!



February Enplanements

Up 7% from February 2024!



FEBRUARY 2025

Top 10 Operating Revenue Description	FY 2025	FY 2024	\$ Change	% Change
Parking Lot	\$ 9,253,513	\$ 8,536,948	\$ 716,565	8%
Signatory Airline Landing Fees	\$ 5,553,375	\$ 4,145,397	\$ 1,407,978	34%
Rental Car Concession	\$ 2,591,992	\$ 2,690,108	\$ (98,116)	-4%
Terminal Rent - Airlines	\$ 2,447,487	\$ 2,155,804	\$ 291,683	14%
Industrial Land Rent	\$ 1,804,678	\$ 1,738,387	\$ 66,291	4%
Terminal Concessions – Food/Beverage	\$ 807,140	\$ 830,291	\$ (23,151)	-3%
Landings/Freight	\$ 771,456	\$ 707,798	\$ 63,658	9%
Rideshare (TNC) Revenue	\$ 533,264	\$ 260,544	\$ 272,719	105%
Terminal Concessions – Retail	\$ 474,833	\$ 581,950	\$ (107,118)	-18%
Advertising	\$ 392,710	\$ 312,043	\$ 80,667	26%
Total Top 10 Operating Revenue	\$ 24,630,446	\$ 21,959,269	\$ 2,671,177	--
Other Operating Revenue	\$ 1,753,663	\$ 1,663,350	\$ 90,313	5%
Total Operating Revenue	\$ 26,384,109	\$ 23,622,619	\$ 2,761,490	12%

FEBRUARY 2025

Top 10 Operating Expense Description	FY 2025	FY 2024	\$ Change	% Change
Personnel	\$ 7,431,411	\$ 6,297,519	\$ 1,133,892	18%
Indirect Cost Reimbursement	\$ 2,595,039	\$ 2,143,609	\$ 451,431	21%
Fire Service	\$ 1,980,339	\$ 1,906,025	\$ 74,314	4%
Policing Service	\$ 1,978,863	\$ 1,901,029	\$ 77,835	4%
Parking Management	\$ 1,167,997	\$ 1,122,902	\$ 45,095	4%
Professional Services	\$ 910,674	\$ 95,155	\$ 815,519	857%
R/M – Structural/Electrical/Plumbing	\$ 688,114	\$ 383,910	\$ 304,204	79%
Chemicals	\$ 447,610	\$ 794,619	\$ (347,008)	-44%
Power	\$ 401,519	\$ 355,256	\$ 46,263	13%
Credit Card Fees	\$ 310,497	\$ 265,078	\$ 45,419	17%
Total Top 10 Operating Expense	\$ 17,912,065	\$ 15,265,102		
Other Operating Expense	\$ 2,582,912	\$ 2,913,024	\$ (330,111)	-11%
Total Operating Expense	\$ 20,494,977	\$ 18,178,125	\$ 2,316,852	13%

CITY *of* BOISE

2025 Legislative Session

AIRPORT FUNDING

- ITD Aeronautics Division
 - Revenue generation vs. grants received
- Dedicated funding for 2026

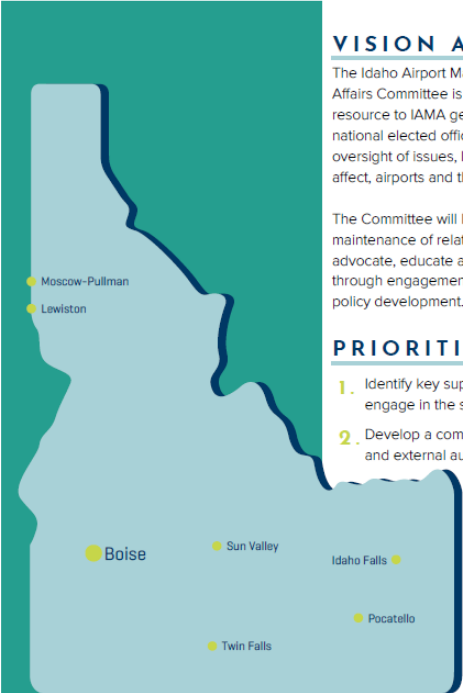
LEGISLATIVE RELATIONSHIP BUILDING

- Meetings with JFAC and Transportation committee members
- IAMA Legislative Luncheon
- Meeting with transportation policy advisor for Office of the Governor
- ITD Aeronautics Board

IDAHO AIRPORT MANAGEMENT ASSOCIATION

LEGISLATIVE AFFAIRS COMMITTEE





VISION AND MISSION

The Idaho Airport Management Association (IAMA) Legislative Affairs Committee is established as a trusted and coveted resource to IAMA general membership, and local, state and national elected officials as it relates to the formulation and oversight of issues, laws and policies that affect, or could affect, airports and the airport system in the State of Idaho.

The Committee will lead in the establishment and maintenance of relationships with key stakeholders and advocate, educate and protect the interest of Idaho airports through engagement and proactive, effective, coordinated policy development.

PRIORITIES

1. Identify key supporters and champions of aviation to engage in the state legislature
2. Develop a communications plan considering both internal and external audiences
3. Develop specific policies related to the following issues of interest:
 - Statewide air service
 - Airport funding / revenue opportunities
 - Land use
 - Regulatory

ADDITIONAL LEGISLATIVE ITEMS

- Gate 58
- Automatic license plate readers (SB 1180)
- Airport grants and hangar usage (SB 1205)

FEDERAL UPDATES

- Federal grants: Review of funds tied to President Trump Executive Orders
 - Airport Terminal Program - FY24 - Boise Airport - BOI
- Protect Alternative Minimum Tax and Private Activity Bonds



Boise Airport

www.iflyboise.com