



December Commission Report

Director's Update

Given by Rebecca Hupp, Airport Director
Boise Airport

DECEMBER 4, 2024

Consolidated Rent-A-Car Center (ConRAC)

- Level 2 of the Ready Return Garage is complete
- Erection of structural steel for levels 1, 2, and 3 Customer Service Building is complete
- To date we have installed:
 - 768,000 pounds of rebar
 - 22 miles of post-tensioned tendons
 - 6,040 cubic yards of concrete
 - 44,556 square feet of formwork



Taxiway D Relocation & ARFF Access Road Construction

- Substantial completion was achieved on Monday, 11/25—right in time for holiday travel!



Taxi Lane N North Extension

- Substantial Completion of project was achieved on 11/26/2024.
- Taxi Lane construction will allow for future GA Hangers to access the airfield.



UPS Tug Apron



- The UPS Tug parking location for pushing the 767 and A300 aircraft was failing.
- A 30' X 15' asphalt section was removed and replaced with 10" of PCC Concrete.
- Construction was completed in 8 days and the apron was opened on December 3rd.

Concourse Development and Terminal Improvements Program Update

- Fentress, the program architect, continues to work on:
 - Developed draft commercial forecast for Airport staff review
 - Developing facility programming needs
 - Completing a Gap Analysis
- Owner's Representative, Jacobs Project Management:
 - Collaborating with the Airport Engineering Team to develop processes and procedures to deliver the Program
- Construction Manager General Contractor (CM/GC):
 - Expecting to issue this RFQ in early 2025.



Concessions Revamp Update



- Our first temporary construction wall was installed prior to holiday travel.
- Plans are in final design review and permits are expected to be submitted in December, allowing for construction start early 2025.
- First phase of construction will build-out our new locations. Behind this wall will be the future home of Blue Sky Bagels, Pizza Hut, and Protein Bar & Kitchen

Concessions Open House

- BOI is hosting a Concessions Open House with our partners, Delaware North and Paradies Lagardère, directly following this meeting.
- Will showcase the new vendors and treat media and passengers to product sampling!

Participating vendors include:



CREATE
COMMON
GOOD



TREEFORT
FOOD + DRINK



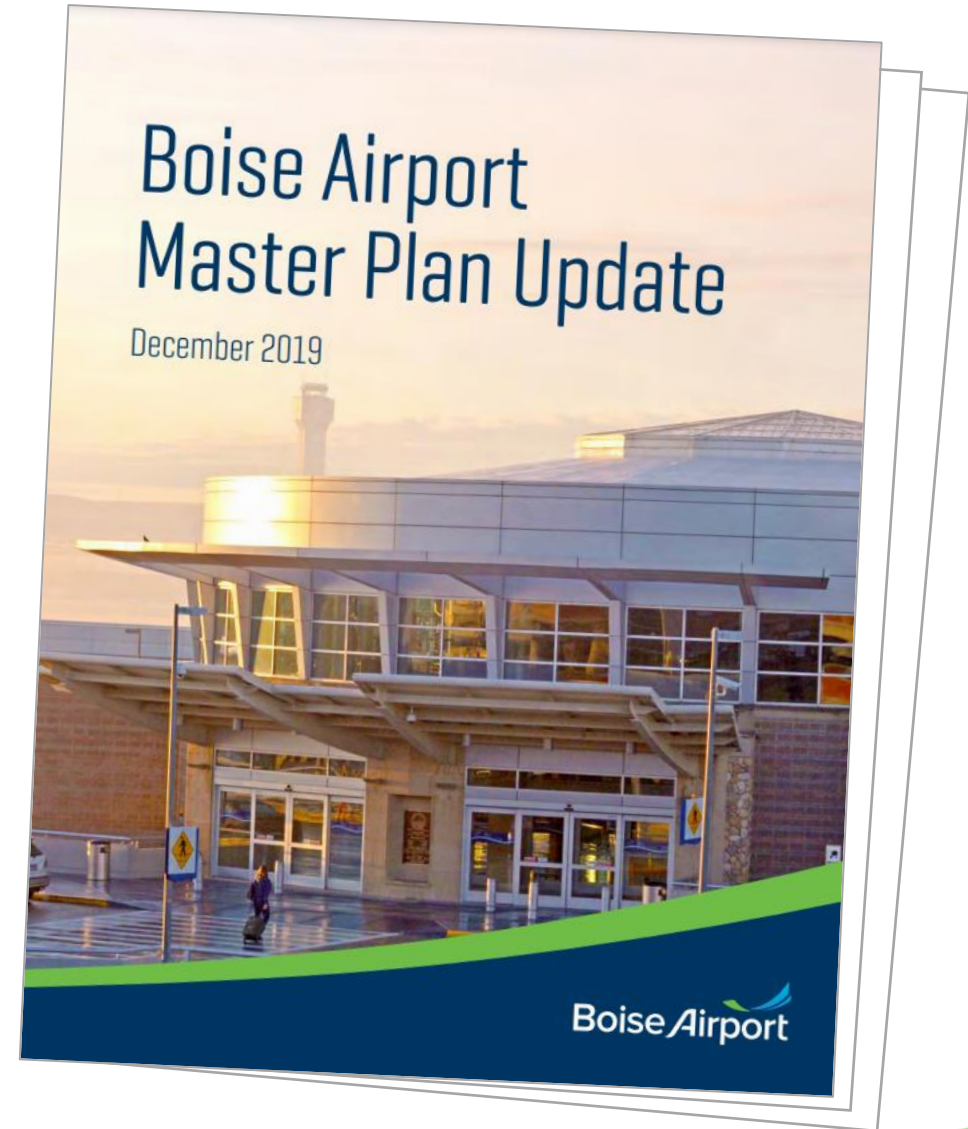
SIMPLE
BITES

TETON VALLEY
BRANDS

HELLO BEAUTY FULL

Master Plan Update

- The current Master Plan was adopted in 2019.
- A Request for Qualifications to update the Master Plan closed on November 13.
- Three Statements of Qualifications were received. BOI is now reviewing proposals and expects to interview firms the week of December 9, 2024.
- The Master Plan update will be comprehensive of all components and facilities on the airside and landside.

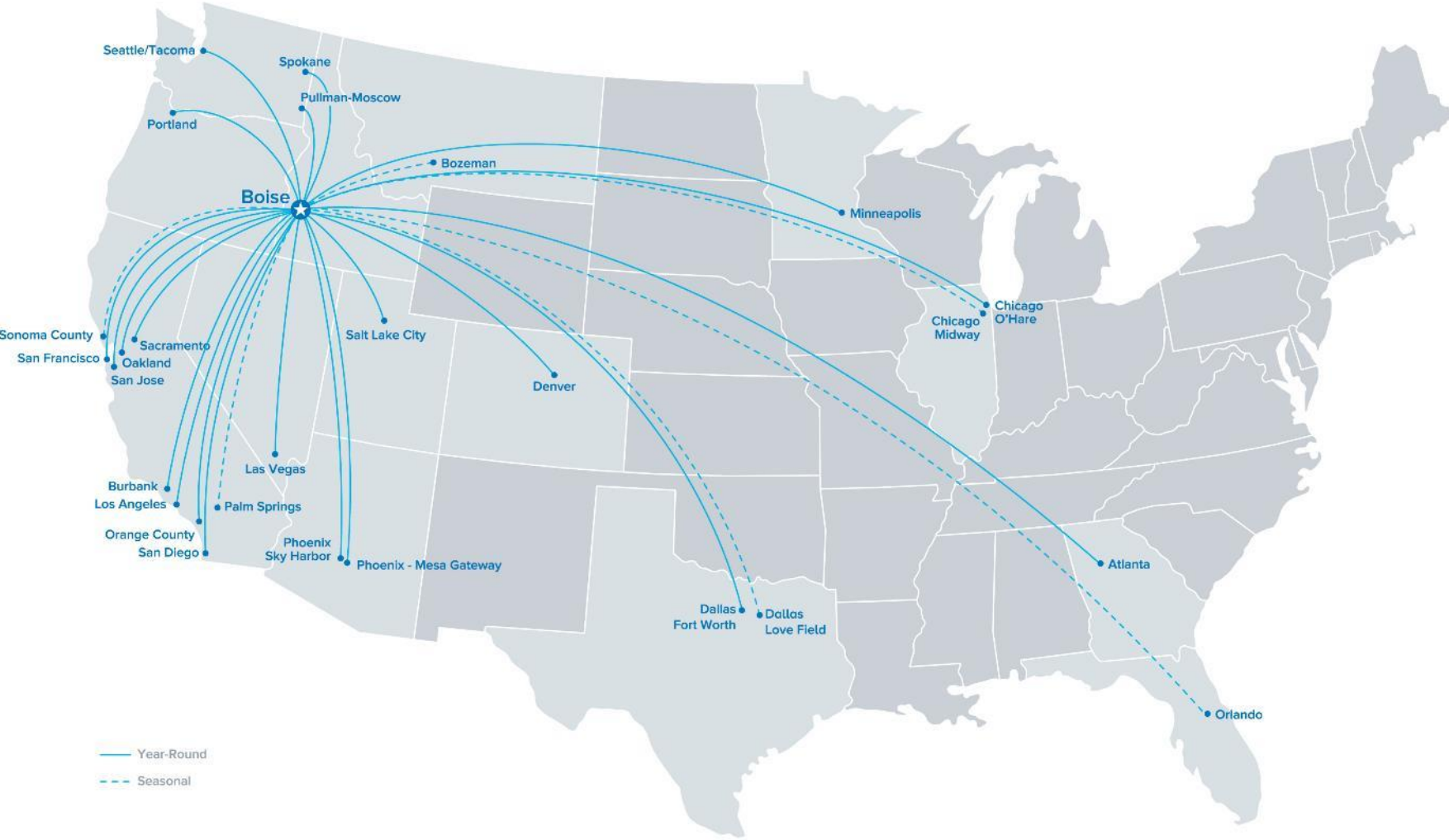


Thanksgiving Travel



- We welcomed approximately 165,000 passengers during the Thanksgiving travel season.
- Passengers were comforted by the GoTeam Therapy Dogs during all the peak travel days.
- Saw the community adopt and utilize the new cell phone waiting lot.
- Operations went smoothly, weather cooperated, and our parking facilities were able to accommodate passenger demand.

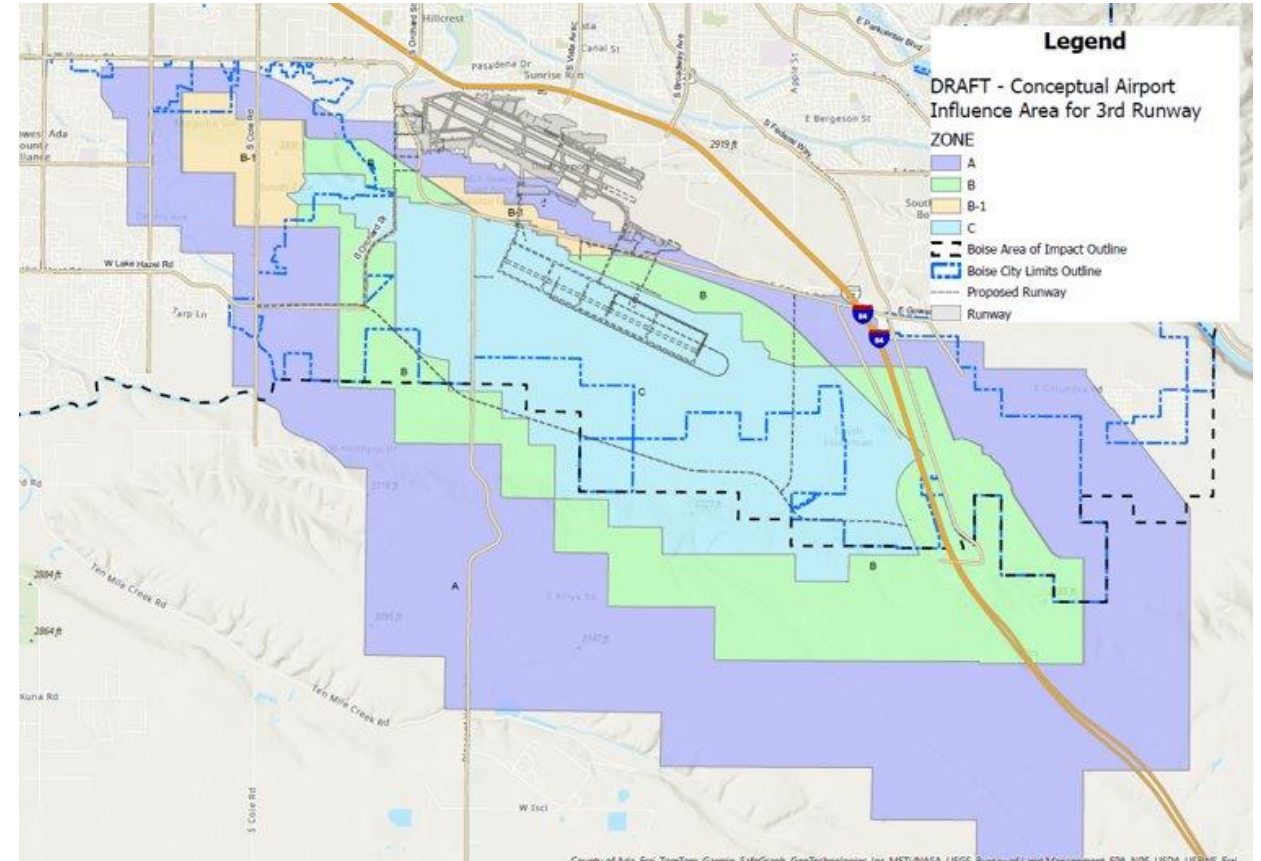
Air Service Updates



- Alaska begins seasonal service to Bozeman, MT and year-round service to Orange County, CA on December 19, 2024
- Nonstop seasonal service to Orlando, FL starts on January 8, 2025
- American announced daily, year-round service to Chicago O’Hare will resume June 5, 2025

Airport Influence Area

- The Boise Airport Influence Area (AIA) is an adopted overlay district for both the City of Boise and Ada County.
- The purpose of the AIA is to provide for land uses that are compatible with aircraft noise, approach zones, and airport operations. This protects the community as well as airport infrastructure.
- During recent residential development reviews, it became apparent that the Airport Influence Area needs to be updated to better represent the 2020 noise exposure map.
- Director Hupp and Director Wilson (PDS) presented to City Council on 12/2 to initiate recommendations.



Airport Land Disposal

- Property located along Fry, Melrose, Beverly, and Raymond were conveyed to ACHD for public rights of way.
- Property was acquired with federal noise grant funding, so conveyance required Boise City Council and FAA approval.
- FAA concurrence was received on 11/12/24 and City Council concurrence was received on 10/9/24.
- Airport will set aside \$131,650.20 to reinvest in an FAA-approved grant eligible project at BOI.



Non-Aeronautical Development Update

- As part of the airport's master development agreement with Adler Industrial, White Cap was completed, and rent began on December 1.
- A 30,000 SF facility, including a 7,400 SF showroom, was constructed.
- White Cap, a construction supply company, offers concrete accessories and specialty construction products.

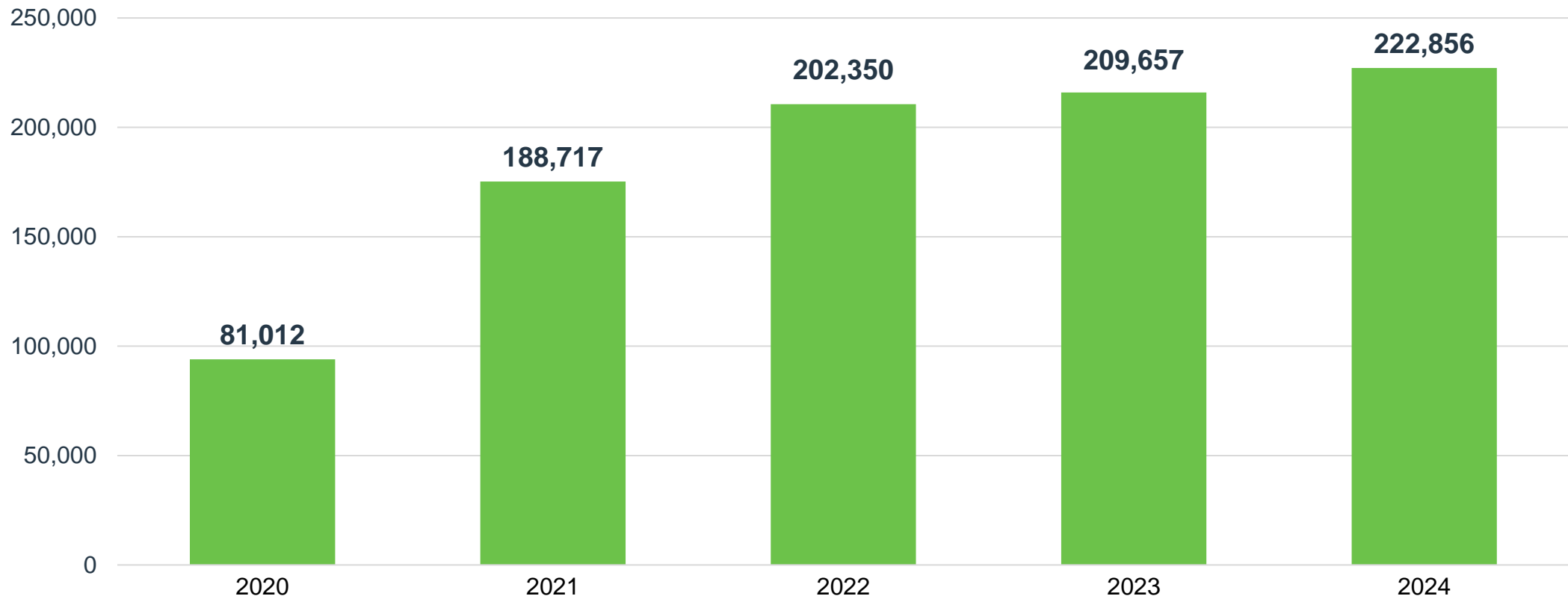


Grateful for Our Hard-Working Team!

- Thanks to **Markus Green** and **Alex Deduck** for their tireless work and expert project management skills on Taxiway Delta!
- Thank you to **Mike Wigley** for his dedication and attention to detail in managing key production for the Airport Security Department's access control!
- Thank you to **Jen Moore** for her work on Workshop #3 for the Concourse Development and Terminal Improvement Program!
- Thank you to **Renee New** for her coordination and partnership with ACHD, working to post wayfinding signage to the cell phone lot for our public!

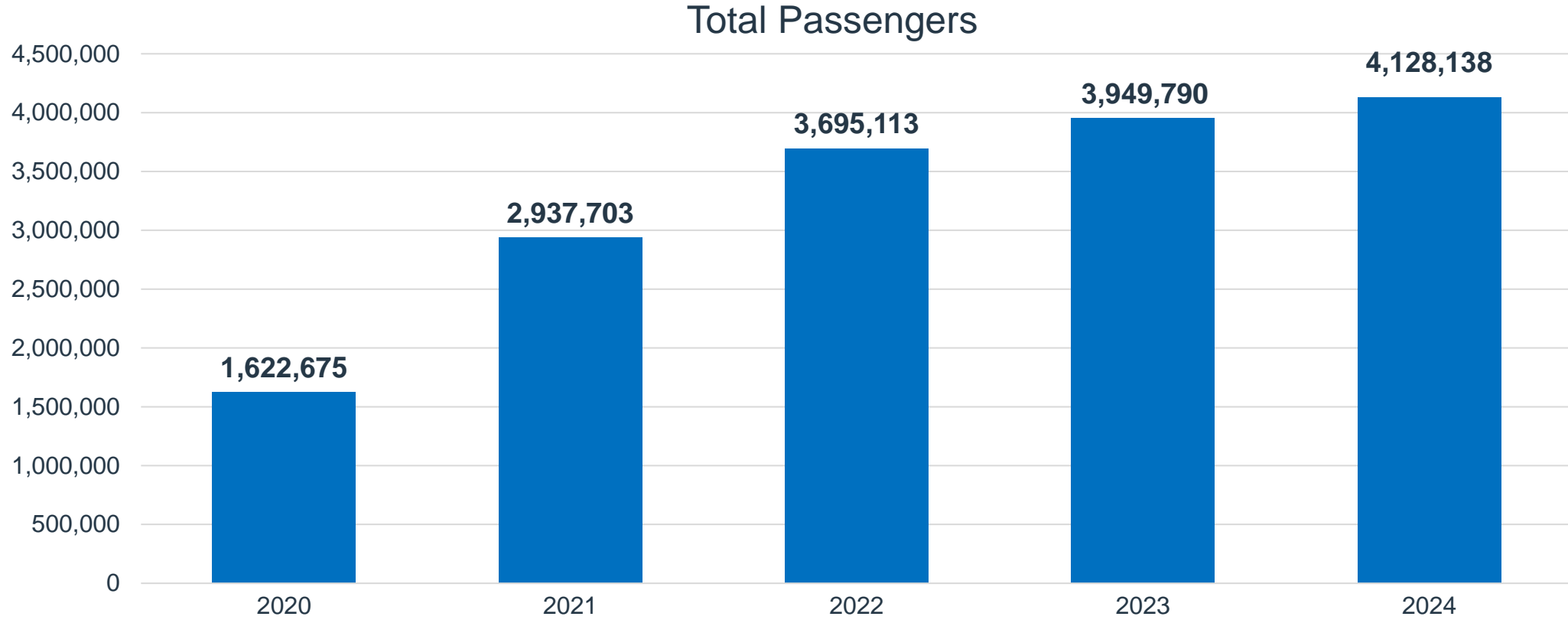
October Enplanements

Up 5% from September 2023



2024 Total Passengers (through October)

YTD passenger counts are up by 5% over 2023—our previous busiest year on record



OCTOBER 2024

Top 10 Operating Revenue Description	FY 2025	FY 2024	\$ Change	% Change
Parking Lot	\$ 2,073,417	\$ 1,948,041	\$ 125,376	6%
Signatory Airline Landing Fees	\$ 919,922	\$ 578,517	\$ 341,404	59%
Rental Car Concession	\$ 760,665	\$ 659,281	\$ 101,384	15%
Terminal Rent - Airlines	\$ 453,194	\$ 383,046	\$ 70,148	18%
Industrial Land Rent	\$ 381,758	\$ 361,758	\$ 20,001	6%
NIFC Landings	\$ 134,253	\$ -	\$ 134,253	
Landings/Freight	\$ 131,854	\$ 91,898	\$ 39,956	43%
Rideshare (TNC) Revenue	\$ 109,908	\$ 55,511	\$ 54,397	98%
Advertising	\$ 102,999	\$ 78,428	\$ 24,571	31%
Terminal Concessions – Food/Beverage	\$ 78,933	\$ 166,408	\$ (87,475)	-53%
Total Top 10 Operating Revenue	\$ 5,146,902	\$ 4,322,888	\$ 824,013	--
Other Operating Revenue	\$ 303,960	\$ 437,304	\$ (133,343)	-30%
Total Operating Revenue	\$ 5,450,862	\$ 4,760,192	\$ 690,670	15%

OCTOBER 2024

Top 10 Operating Expenses Description	FY 2025	FY 2024	\$ Change	% Change
Personnel	\$ 1,185,222	\$ 1,436,466	\$ (251,243)	-17%
Indirect Cost Reimbursement	\$ 544,426	\$ 582,216	\$ (37,790)	-6%
Fire Service	\$ 396,068	\$ 381,205	\$ 14,863	4%
Policing Service	\$ 395,773	\$ 380,206	\$ 15,567	4%
Parking Management	\$ 216,456	\$ 632,245	\$ (415,789)	-66%
Dues and Subscriptions	\$ 106,491	\$ 39,005	\$ 67,486	173%
Power	\$ 99,433	\$ 88,585	\$ 10,848	12%
R/M – Fleet Management	\$ 83,210	\$ 53,586	\$ 29,624	55%
Credit Card Fees	\$ 67,942	\$ 41,773	\$ 26,169	63%
R/M – Structural/Electrical/Plumbing	\$ 67,519	\$ 69,455	\$ (1,937)	-3%
Total Top 10 Operating Expenses	\$ 3,162,540	\$ 3,704,742	--	--
Other Operating Expense	\$ 373,111	\$ 283,874	\$ 89,238	31%
Total Operating Expense	\$ 3,535,651	\$ 3,988,616	\$ (452,965)	-11%



Boise Airport

www.iflyboise.com