



June Commission Report

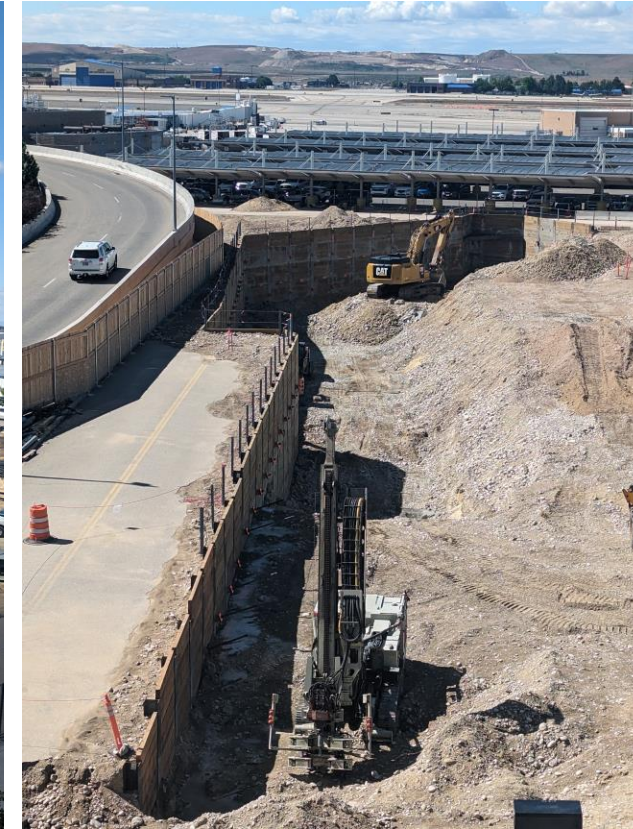
Director's Update

Given by Rebecca Hupp, Airport Director
Boise Airport

JUNE 5, 2024

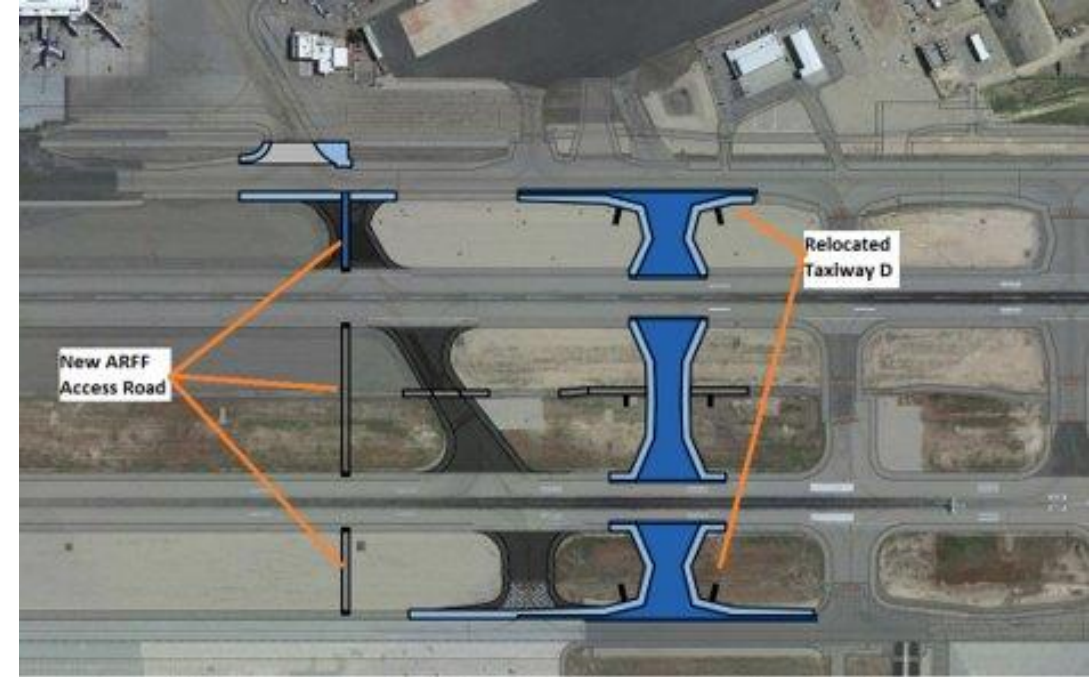
Consolidated Rent-A-Car Center (CONRAC)

- Completed east side shoring wall, at a depth of -26 feet
- Continuing concrete placement for footings, grade beams, and stem walls
 - Approx. 3,000 cubic yards of concrete placed to date
- Vertical column rebar is being installed



Taxiway D Relocation & ARFF Access Road Construction

- Phase 1 Construction was completed May 28
- Phase 2 is in process and expected to be complete by the end of June
- Phase 2 includes demolishing the old Taxiway Delta and constructing sections of the new ARFF Road



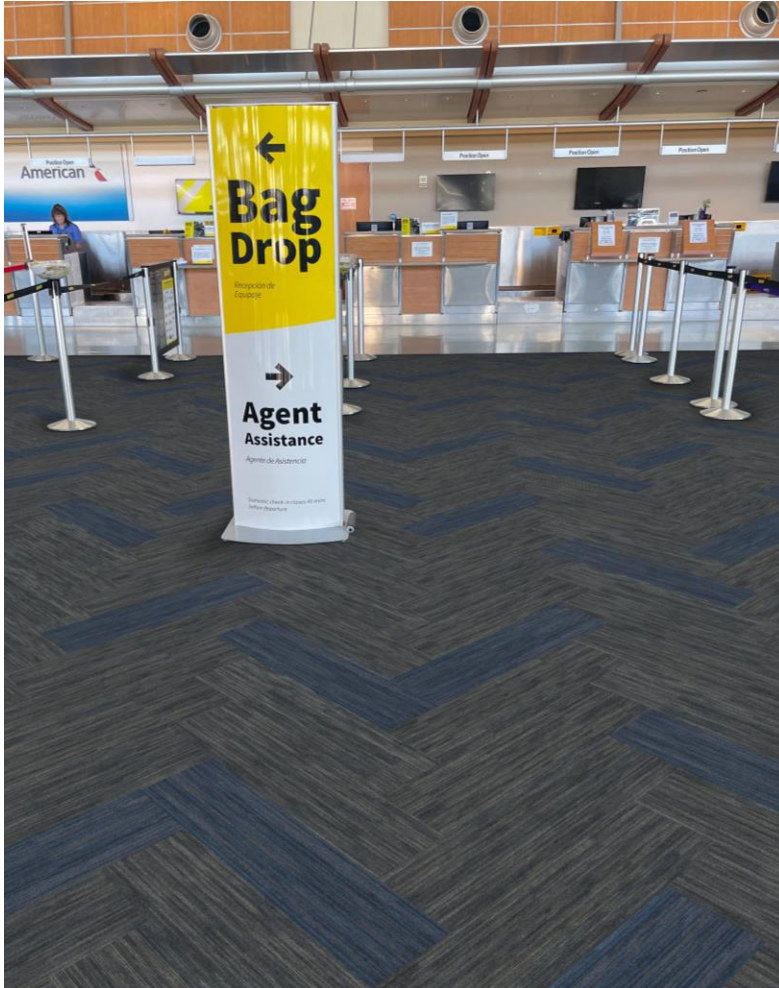
Skylight Replacement Project



Replacing aging skylights in the food court and rotunda to reduce heat gains and losses and provide more natural light

- Concourse C / Food Court skylights are complete
- Project is concluding with Rotunda Skylight installation. On target to finish in mid-June (weather dependent)
- Contractor has 30 days for punch list corrections after skylight installation is complete

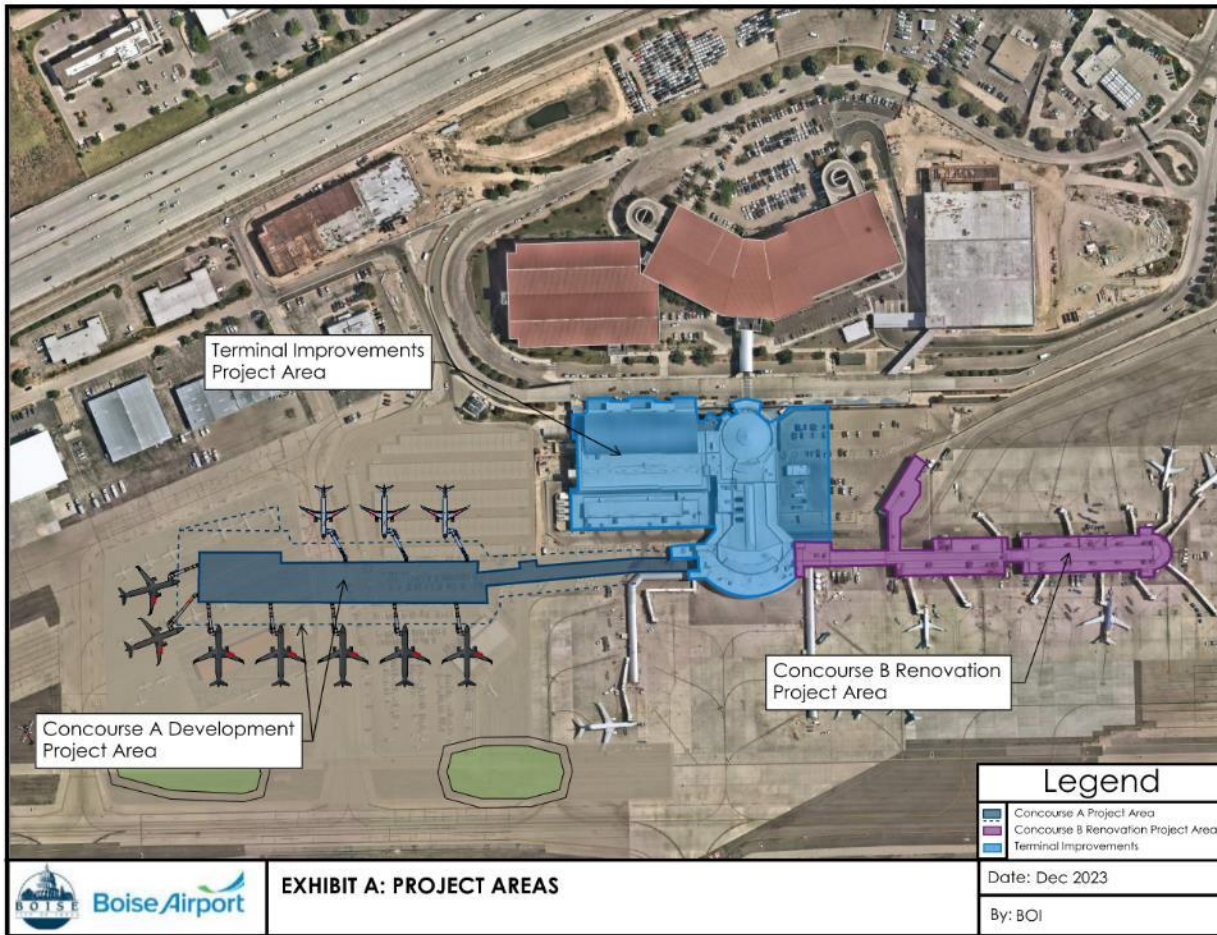
Upcoming Project: New Carpet



A new design and color that will provide a fresh look and feel, while reducing the visibility of stains in high traffic areas

- Replacing carpet in ticket lobby and second- and third-floor hallways
- Currently determining an installation schedule with the contractor

RFQ Update - BOI Upgrade Program: Concourse Development and Terminal Improvements



- In negotiations with Fentress for architecture and engineering services
- Developing an Owner's Representative RFQ
 - Augment Airport staff and help execute projects
 - Will begin advertising in the next 30 days
- Construction Manager at Risk RFQ expected in fall 2024

Runway Safety Action Team (RSAT)

- The FAA Safety Team gathered individuals and organizations who are actively involved in air traffic operations and equipment on the Airport Operations Area (AOA)
 - Included tenants, fixed base operators, airport operations and maintenance personnel



- **Goal:** Help develop recommendations and solutions to enhance surface safety, ultimately resulting in a Runway Safety Action Plan

JumpStart Air Service Conference

- Director Hupp attended the 2024 JumpStart Air Service Conference in Washington, D.C. on May 20-22
- Met with a mix of current and prospective airlines, including Air Canada, Alaska, American, Breeze, Delta, Hawaiian, Southwest, Spirit, Sun Country, United, Volaris, and WestJet



Avelo Inaugural Flight to Sonoma



- BOI marked Avelo's inaugural flight to a new nonstop destination, Sonoma County, CA, with a wine tasting featuring a Sonoma winery
- The new summer seasonal route started on May 2 and will be offered 2x weekly (Thursday evening and Sunday afternoon), perfect for a long weekend getaway

Welcome, Frito Lay!

- Frito Lay celebrated the opening of their new Build-to-Suit storage and distribution center with a ribbon cutting on May 2nd, 2024
- Facility is located on airport-owned, non-aeronautical property that is being developed in partnership with Adler Industrial
- Frito Lay will occupy the entire 84,000-square foot facility
- Lease duration: 10 years



Enhanced Employee Billing for Parking

- The Car Park has an online billing tool for employee parking called CARMA
- Individuals and groups can manage their profile and make single or reoccurring payments online
- Improves employee experience and revenue control
 - Individual Employee Parkers – Already enrolled in CARMA
 - Group Employee Parkers – Enrolling in CARMA early June



New Faces at BOI



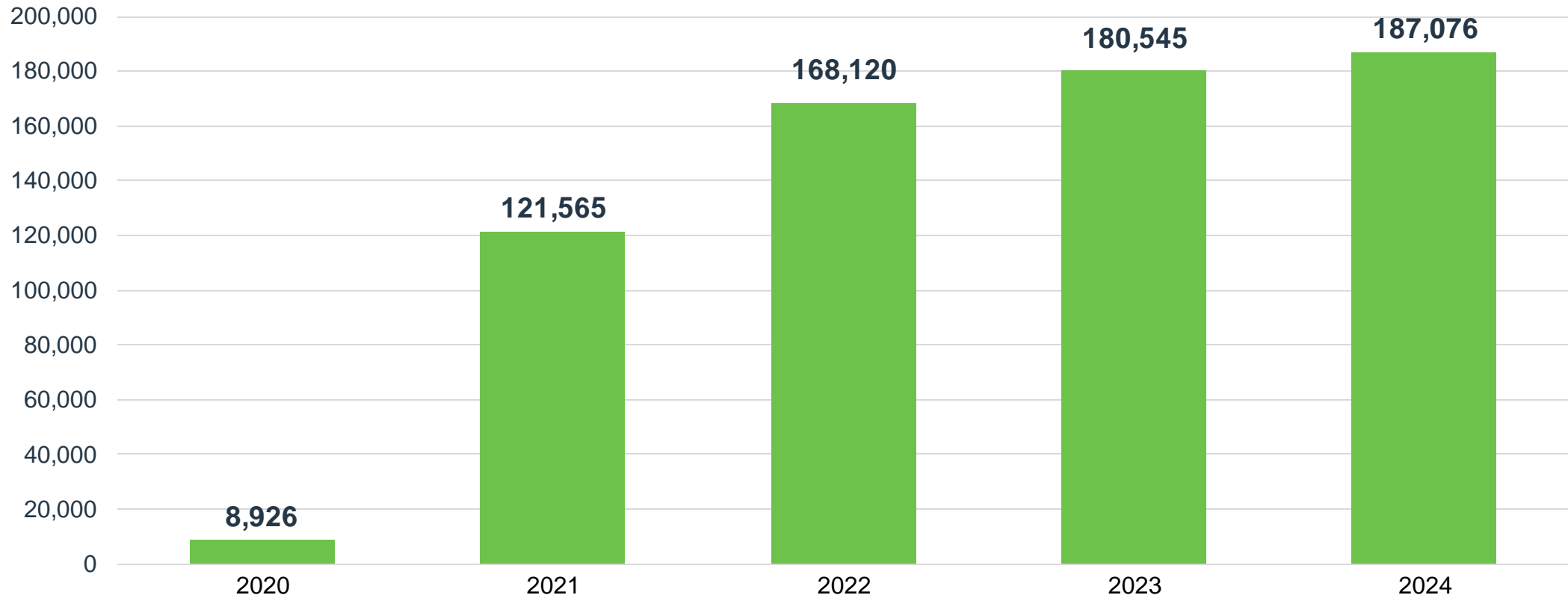
Jennifer Kronberg
Communication and
Marketing Manager



Savannah Shaon
Public Art Project
Specialist

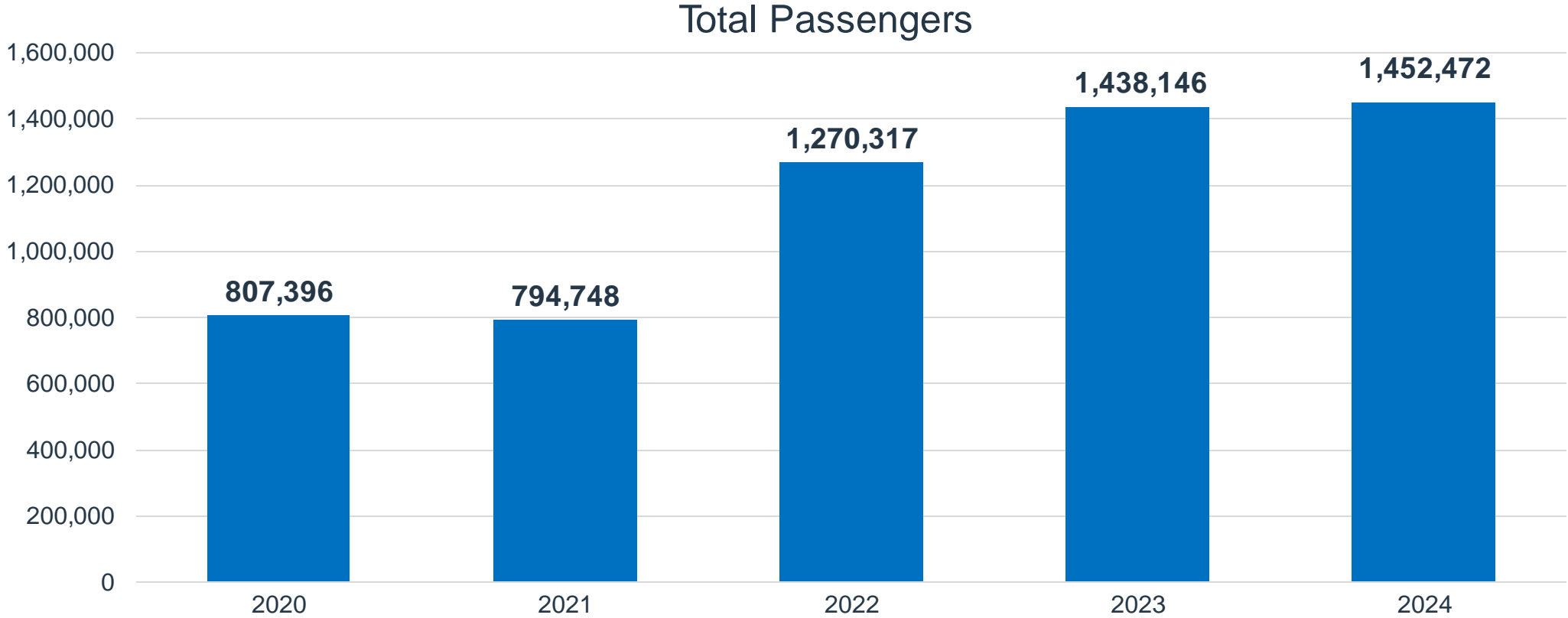
April Enplanements

Enplanements were slightly above 2023 passenger counts



2024 Total Passengers (through April)

YTD passenger counts have pulled ahead of 2023



| Top 10 Operating Revenue Description | FY 2024 | FY 2023 | \$ Change | % Change |
|---|----------------------|----------------------|---------------------|-----------------|
| Parking Lot | \$ 12,383,518 | \$ 9,523,054 | \$ 2,860,464 | 30% |
| Signatory Airline Landing Fees | \$ 5,578,217 | \$ 2,304,592 | \$ 3,273,625 | 142% |
| Rental Car Concession | \$ 3,489,380 | \$ 3,636,590 | (\$ 147,210) | -4% |
| Terminal Rent - Airlines | \$ 3,010,351 | \$ 2,272,539 | \$ 737,812 | 32% |
| Industrial Land Rent | \$ 2,545,393 | \$ 2,450,322 | \$ 95,072 | 4% |
| Terminal Concessions – Food/Beverage | \$ 1,147,468 | \$ 1,063,758 | \$ 83,710 | 8% |
| Landings/Freight | \$ 964,712 | \$ 576,186 | \$ 388,526 | 67% |
| Terminal Concessions – Retail | \$ 851,015 | \$ 756,016 | \$ 94,999 | 13% |
| Advertising | \$ 427,227 | \$ 411,899 | \$ 15,328 | 4% |
| Employee Parking | \$ 383,575 | \$ 380,842 | \$ 2,733 | 1% |
| Total Top 10 Operating Revenue | \$ 30,780,856 | \$ 23,375,797 | \$ 7,405,059 | -- |
| Other Operating Revenue | \$ 2,267,483 | \$ 2,675,347 | (407,864) | -15% |
| Total Operating Revenue | \$ 33,048,339 | \$ 26,051,144 | \$ 6,997,195 | 27% |

APRIL 2024

| Top 10 Operating Expenses Description | FY 2024 | FY 2023 | \$ Change | % Change |
|--|----------------------|----------------------|---------------------|-----------------|
| Personnel | \$ 8,806,568 | \$ 7,262,272 | \$ 1,544,296 | 21% |
| Indirect Cost Reimbursement | \$ 3,168,791 | \$ 2,549,008 | \$ 619,783 | 24% |
| Fire Service | \$ 2,668,435 | \$ 1,827,022 | \$ 841,413 | 46% |
| Policing Service | \$ 2,661,440 | \$ 1,929,794 | \$ 731,646 | 38% |
| Parking Management | \$ 2,039,444 | \$ 2,496,952 | (\$ 457,508) | -18% |
| Chemicals | \$ 794,619 | \$ 788,379 | \$ 6,239 | 1% |
| Power | \$ 614,410 | \$ 564,033 | \$ 50,377 | 9% |
| R/M – Structural/Electrical/Plumbing | \$ 564,632 | \$ 731,345 | (\$ 166,713) | -23% |
| R/M – Fleet Management | \$ 511,030 | \$ 271,852 | \$ 239,177 | 88% |
| Credit Card Fees | \$ 389,351 | \$ 248,524 | \$ 140,827 | 57% |
| Total Top 10 Operating Expenses | \$ 22,218,718 | \$ 18,669,180 | -- | -- |
| Other Operating Expense | \$ 3,780,881 | \$ 3,354,471 | \$ 426,410 | 13% |
| Total Operating Expense | \$ 25,999,599 | \$ 22,023,651 | \$ 3,975,948 | 18% |



Boise Airport

www.iflyboise.com