



April Commission Report

Director's Update

Given by Rebecca Hupp, Airport Director
Boise Airport

APRIL 3, 2024

FAA Reauthorization Bill

Bipartisan bills are currently making their way through both the House and Senate to finalize legislation and funding of FAA programs for the next five years. Airport priorities for further refinement on final bill:



AIRPORT INFRASTRUCTURE FUNDING

Increase Funding and Reform the Airport Improvement Program

- Both House and Senate bills reflect an increase in funding for the traditional AIP to \$4 billion annually as well as extending eligibility to include more capital projects (specifics vary between bills)
- House bill also includes \$100 million annually for supplemental discretionary grants

Modernize the Passenger Facility Charge Program

- Airports support much-needed reforms to the PFC program, including proposals to reduce outdated regulatory requirements on PFC projects

FAA Reauthorization Bill

ENVIRONMENTAL ISSUES

Help Airports Make Transition to Fluorine-Free Firefighting Foam

- Support provisions in the Senate bill that would help airports transition to fluorine-free firefighting foam (F3) by creating a new grant program to buy new foam and dispose of old foam
- Require the FAA to regularly update its national transition plan for airports

Expand Programs to Help Airports Reduce Emissions

- Support provisions that help airports address community concerns regarding aircraft noise and emissions, like the Voluntary Low Emissions Program, Zero Emissions Vehicle Infrastructure Pilot Program, and updating noise standards
- Support forward-looking plans to develop electric capability and natural disaster resiliency projects at airports



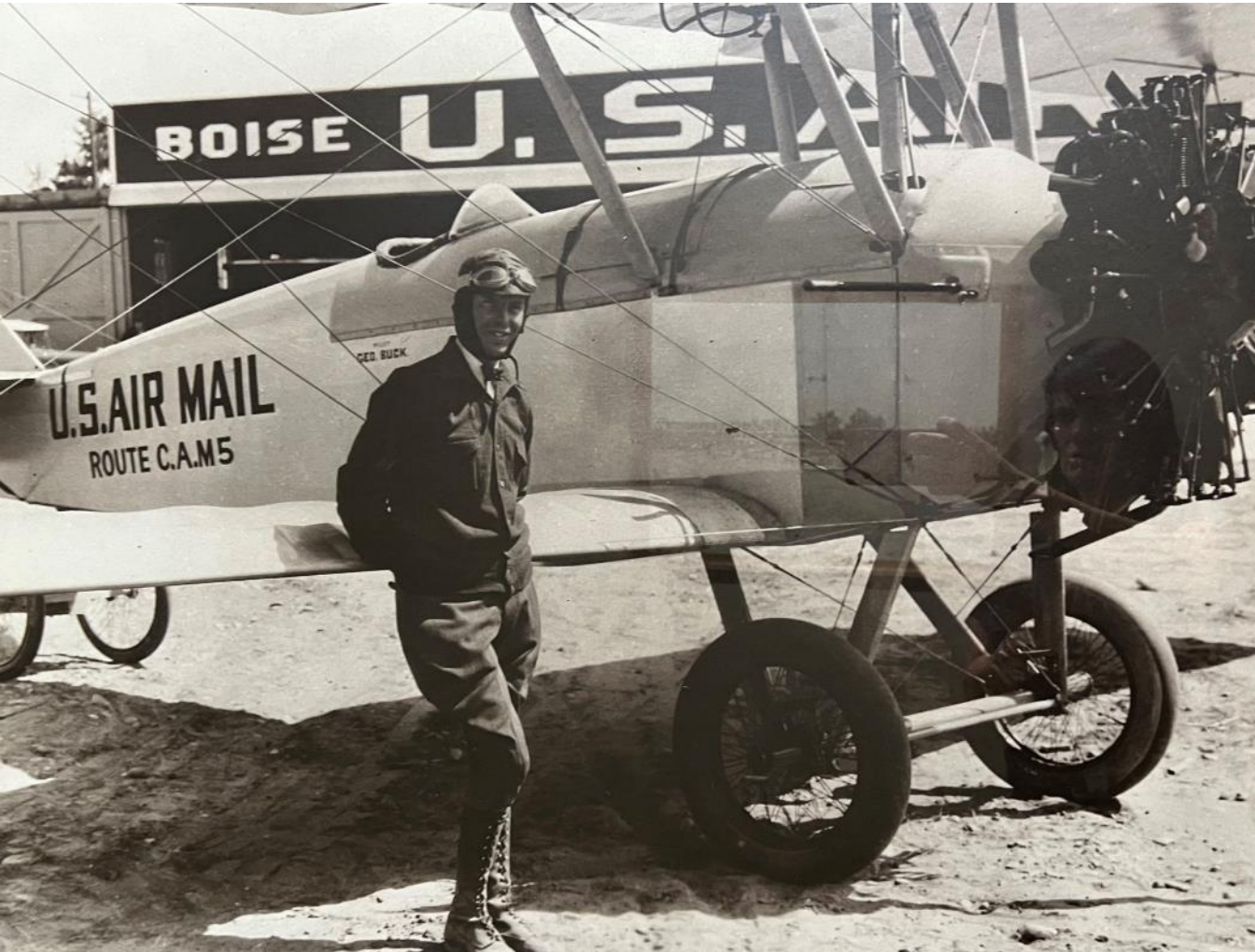
DHS: Restore Funding For Key Aviation Security Programs in 2025

Critical airport priorities included in the annual Department of Homeland Security (DHS) spending bill:

- **Fund TSA LEO Reimbursement Program:** Partially reimburse LEOs who respond to possible threats, like firearms or fentanyl, during the checkpoint screening process
- **Fund State and Local-Led Airport Canine Teams:** Canine teams detect explosives or explosive material at airports as part of its multi-layered security operations nationwide
- **Require TSA to Continue Staffing Exit Lanes:** Continue to require TSA to staff exit lanes as required by current law and reject any proposal to shift that cost to airports
- **Properly Resource TSA Security Checkpoints:** Hire officers to handle the growth in passenger volumes and for new effective and efficient screening technologies
- **Aviation Worker Screening:** Direct TSA to rescind the requirement for airports to procure and utilize explosive detection screening equipment to screen aviation workers

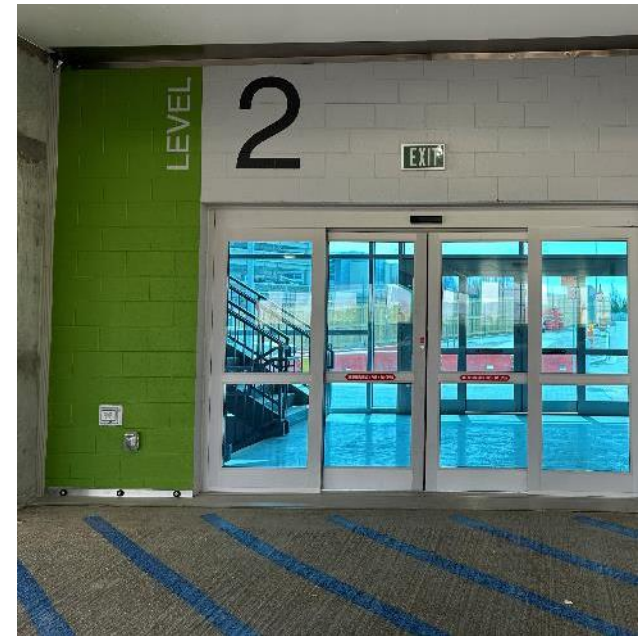


Happy 98th Anniversary BOI!



- The first commercial airmail flight in the United States passed through BOI on April 6, 1926, carried by Varney Airlines
- Passenger air service started in Boise in 1930 when Varney Airlines, which would later become United Airlines, began hauling passengers from Boise—four at a time!
- Moved to our current location in 1936 and became part of the City of Boise in 1946

Employee Parking Garage Construction



- The Airport received a Temporary Certificate of Occupancy for the Employee Garage on 03/19/24
- Targeting mid-April for the opening, dependent upon CONRAC utility work
- Landscaping and site work will continue through May 2024

CONRAC

- Foundation preparations continue
- RAC's are now accessing their lot through Luke Street
- Tower Crane Platform preparation
- GMP Package 3 bids are being vetted and finalized by McAlvain and the Airport



Property Update



- As of March 14, the Airport Inn property has been formally evicted by the Ada County Sheriff, with possession now under the airport's control
- The site has been secured with fencing and measures have been taken to address safety concerns, including increased surveillance by the Boise Police Department

RFQ Update: BOI Upgrade Program: Concourse Development and Terminal Improvements

The Airport is currently interviewing four shortlisted firms for architectural, engineering, and construction administration services for:

1 Concourse A Development

- 80,000SF, double loaded pier, approximately 10 gates

2 Concourse B Renovation

- Existing 60,000SF, 13 Aircraft parking positions and 11 passenger boarding bridges

3 Terminal Improvements: *depending on future needs & funding*

- Ticket Counter Expansion: common use
- Security Checkpoint Expansion
- Baggage Handling System expansion and upgrade

ANTICIPATED SCHEDULE:

Activity	Date
Complete Interviews	April 1-3, 2024
Notice of Intent to Award	April 2024
Contract Negotiation	TBD - April/May 2024
City Council Contract Submission	TBD – May/June 2024
Concourse A Design Begins	TBD – June 2024
Concourse A Construction Begins	Summer 2026
ENABLING PROJECTS	
Concourse A Apron	Summer 2025 & 2026
Shade Hanger Relocation	Summer 2025
CONRAC Construction Complete	Spring 2026

RFP Update: Concessions Partners

DATE	TASK
4/2	Retail and Food & Beverage proposals were received and checked for responsiveness
4/4	Begin proposal review and evaluation/ranking process
Week of 5/13	Final selection and Contract Award Notice
6/11	Anticipate contracts will be sent to City Council for review/approval



Spring Break Travel



- The Boise Airport saw an increase in passengers in March as many people got away to enjoy Spring Break
- Operations went smoothly and Boise Airport parking facilities met passenger demand

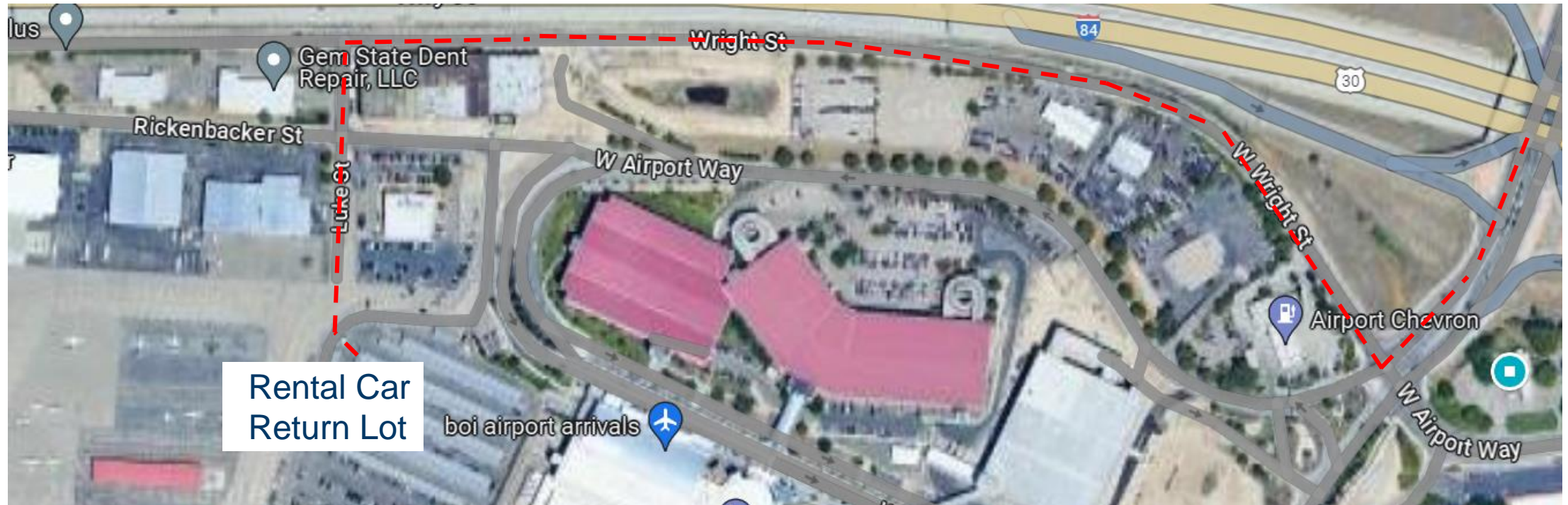
Gate 58 Update

- Air Taxi/Backcountry operators have used Gate 58 for their operations. This gate is located in a future construction area for the Concourse A apron
- These users have been notified that they will no longer have access to the ramp by Gate 58 for parking after the 2024 season and will need to make alternative arrangements



New Rental Car Return Route

The route to return rental cars has been adjusted to avoid the CONRAC construction area. Multiple signs have been posted around the Airport Loop to alert passengers of this change.



Well-Deserved Promotion



Daryl Herbert

Airfield Maintenance Manager

11 years with the City of Boise

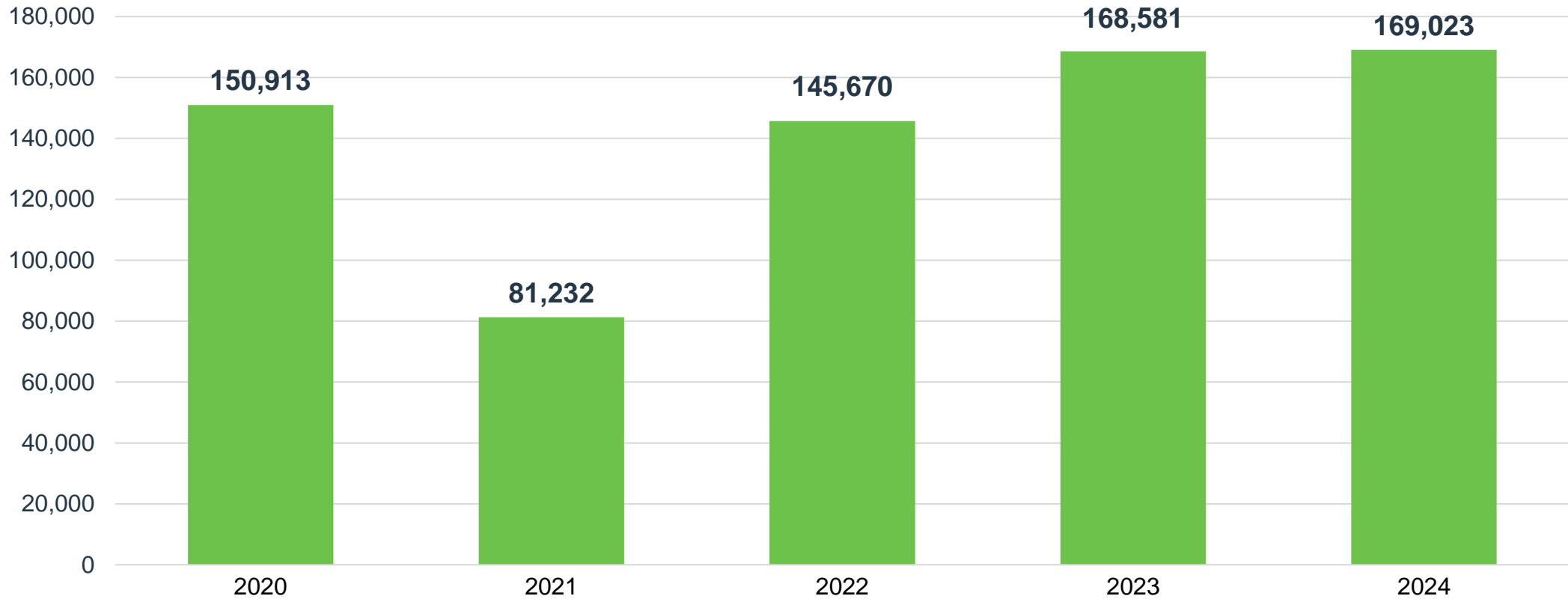
TSA Facebook Kudos



*Hello! I'm not sure how to go about doing this but I'd like to give a huge shout out to TSA Officer Tyler Stansell. I came through the airport this morning with the ashes of my mother-in-law in my carry on. We knew we would get stopped and we had the proper paperwork but **as soon as I told the officer what was inside, he offered his condolences and had truly the most respectful and courteous treatment of the container through every step of retrieving the box, swabbing it and replacing it. He really made my husband and I feel at ease. His respect of the situation was outstanding!** Thank you, Officer Tyler!*
-Boise Airport Passenger

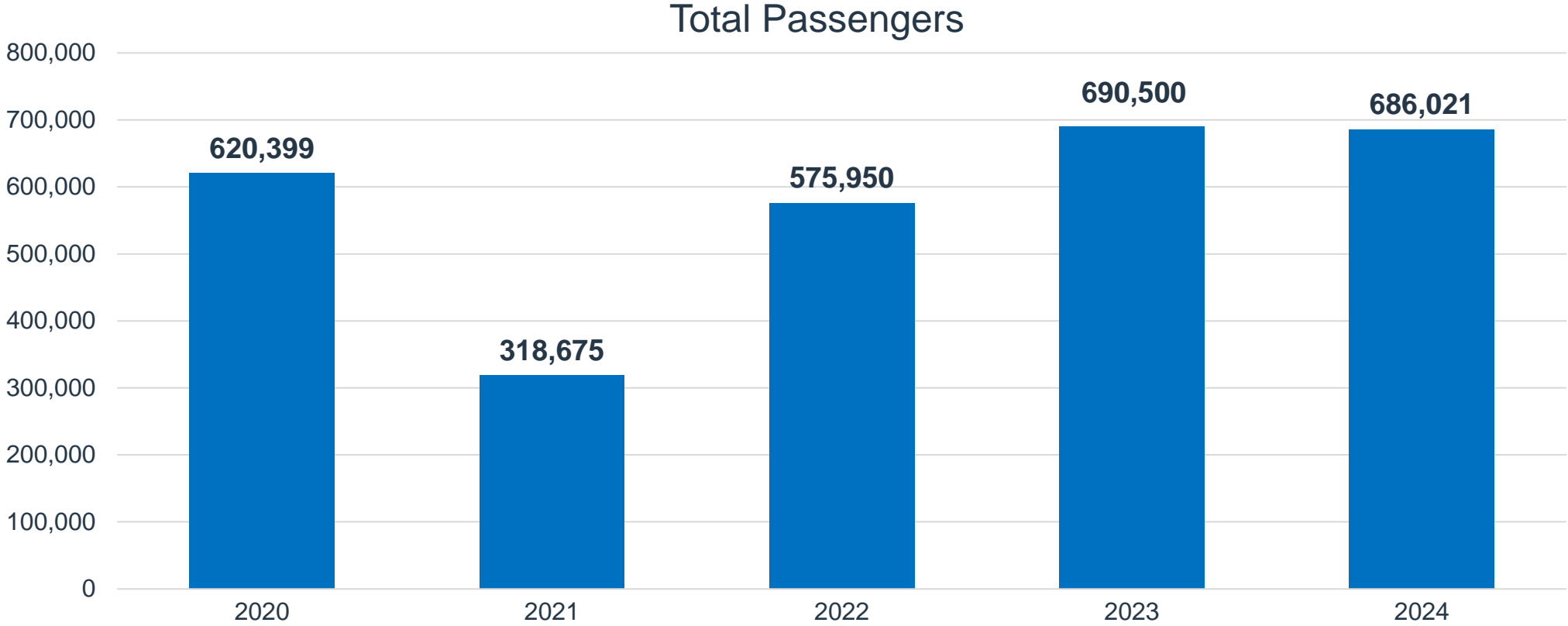
February Enplanements

Enplanements were slightly above 2023 passenger counts



2024 Total Passengers (through February)

Down just 1% from 2023's passenger counts—which was the airport's strongest start to a year ever



FEBRUARY 2024

Top 10 Operating Revenue Description	FY 2024	FY 2023	\$ Change	% Change
Parking Lot	\$ 8,536,948	\$ 6,835,826	\$ 1,701,122	25%
Signatory Airline Landing Fees	\$ 4,145,397	\$ 1,652,806	\$ 2,492,591	151%
Rental Car Concession	\$ 2,690,108	\$ 2,653,460	\$ 36,648	1%
Terminal Rent - Airlines	\$ 2,155,804	\$ 1,576,459	\$ 579,345	37%
Industrial Land Rent	\$ 1,738,387	\$ 1,738,288	\$ 99	0%
Terminal Concessions – Food/Beverage	\$ 830,291	\$ 780,455	\$ 49,836	6%
Landings/Freight	\$ 707,798	\$ 378,150	\$ 329,648	87%
Terminal Concessions – Retail	\$ 581,950	\$ 626,365	(\$ 44,415)	-7%
Advertising	\$ 312,043	\$ 292,334	\$ 19,709	7%
Employee Parking	\$ 298,642	\$ 274,625	\$ 24,017	9%
Total Top 10 Operating Revenue	\$ 21,997,366	\$ 16,808,767	\$ 5,188,599	--
Other Operating Revenue	\$ 1,625,253	\$ 1,914,479	(\$ 289,226)	-15%
Total Operating Revenue	\$ 23,622,619	\$ 18,723,246	\$ 4,899,373	26%

FEBRUARY 2024

Top 10 Operating Expenses Description	FY 2024	FY 2023	\$ Change	% Change
Personnel	\$ 6,297,519	\$ 5,240,412	\$ 1,057,107	20%
Indirect Cost Reimbursement	\$ 2,143,609	\$ 1,870,092	\$ 272,516	15%
Fire Service	\$ 1,906,025	\$ 1,305,015	\$ 601,010	46%
Policing Service	\$ 1,901,029	\$ 1,378,424	\$ 522,605	38%
Parking Management	\$ 1,122,902	\$ 1,545,199	(\$ 422,297)	-27%
Chemicals	\$ 794,619	\$ 502,977	\$ 291,642	58%
Power	\$ 262,172	\$ 239,799	\$ 22,373	9%
R/M – Structural/Electrical/Plumbing	\$ 383,910	\$ 440,951	(\$ 57,041)	-13%
R/M – Fleet Management	\$ 368,530	\$ 179,951	\$ 188,579	105%
Credit Card Fees	\$ 265,078	\$ 175,225	\$ 89,853	51%
Total Top 10 Operating Expenses	\$ 15,538,476	\$ 13,046,787	--	--
Other Operating Expense	\$ 2,639,649	\$ 2,513,878	\$ 125,771	5%
Total Operating Expense	\$ 18,178,125	\$ 15,560,665	\$ 2,617,460	17%

The logo features a stylized graphic of three curved, overlapping shapes in shades of blue and green, resembling a wing or a leaf, positioned above the text.

Boise Airport

www.iflyboise.com